

Alamo Area Council of Governments

FY 2020 Year-End Report on Actual
Productivity and Performance Reporting

&

FY 2020-2021 Projection of Productivity and
Performance Report



November 12, 2020

**FY 2020 Year-End Report on Actual Productivity and Performance Reporting &
FY 2020-2021 Projection of Productivity and Performance Report**

STATE FINANCIAL ASSISTANCE ACTIVITY INFORMATION

<i>Committees used in review process for FY2020-2021</i>	<i>Project Activity Review Summary</i>	<i>Brief narrative of FY 2020 performance, comparison of projected to actuals, and FY 2021 projected productivity</i>
ALAMO AREA AGENCY ON AGING		
<p>Alamo Senior Advisory Committee</p> <p>Alamo Service Connection Steering Committee</p>	<p>Alamo AAA provides services to individuals 60 years and older, and their family caregivers, in the 12 rural counties of the AACOG service area.</p> <p>The Aging & Disability Resource Center, also known as the Alamo Service Connection (ASC), is a call center where information and referrals are provided to seniors, people with disabilities, veterans, and their families. The ASC helps navigate the services offered by government,</p>	<p>2020 Planned Performance Measures:</p> <ul style="list-style-type: none"> • Unduplicated number of certified Ombudsman – 23 • Unduplicated number of people receiving care coordination — 688 • Unduplicated number of people receiving legal assistance — 750 • Number of Congregate Meals — 73,100 • Number of Home Delivered Meals — 129,706 • Number of One Way Trips — 2,150 <hr/> <p>Actual 2020 Performance/Productivity:</p> <ul style="list-style-type: none"> • Unduplicated number of certified Ombudsman – 25 - ACCOMPLISHED • Unduplicated number of people receiving care coordination – 980 - ACCOMPLISHED • Unduplicated number of people receiving legal assistance – 700 – INCOMPLETE DUE TO COVID-19 • Number of Congregate Meals — 51,675 – INCOMPLETE DUE TO COVID-19 • Number of Home Delivered Meals — 272,311 - ACCOMPLISHED • Number of One Way Trips — 5,420 – ACCOMPLISHED <p>Despite the obstacles presented by the COVID-19 pandemic, including outreach and direct access to clients, Alamo AAA was able to exceed four of the six performance measures.</p> <p>Due to the closure of senior nutrition centers, all congregate meals were converted to home delivered meals or curb-side meals, thus impacting both service deliverables. In addition, benefits counseling staff was unable to effectively promote / perform legal assistance and were unable to reach the performance measure.</p> <p>Aging staff was resourceful and provided program outreach in other ways — new service delivery of Telephone Reassurance and promotion at food / gift card distribution locations.</p>

	non-profit, and other service entities.	2021 Projected Productivity/Performance Measures: <ul style="list-style-type: none">• Unduplicated number of certified Ombudsman – 24• Unduplicated number of people receiving care coordination – 700• Unduplicated number of people receiving legal assistance – 750• Number of Congregate Meals — 75,943• Number of Home Delivered Meals — 129,706• Number of One Way Trips — 2,150
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Committees used in review process for FY2020-2021	Project Activity Review Summary	Brief narrative of FY 2020 performance, comparison of projected to actuals, and FY 2021 projected productivity
ALAMO REGIONAL TRANSIT		
<p>Alamo Regional Transportation Steering Committee</p>	<p>Alamo Regional Transit (ART) is the public transportation provider for the 12 rural counties in the AACOG region. These counties include Atascosa, Bandera, Frio, Karnes, Kendall, Kerr, Gillespie, Comal, Guadalupe, McMullen and Medina County.</p>	<p>2020 Planned Performance Measures:</p> <ul style="list-style-type: none"> • Improve on-time performance to 78% of trips fulfilled • Increase Medicaid Billing by 50% to \$750,000 • Reduce cost per mile to \$2.90 or lower • Reduce cost per hour to \$48.00 or lower • Acquire 22 new vehicles manufactured in 2019 or 2020 <hr/> <p>Actual 2020 Performance/Productivity:</p> <ul style="list-style-type: none"> • Improve on-time performance to 84% of trips fulfilled - ACCOMPLISHED • Medicaid Billing reached \$412,135 – INCOMPLETE DUE TO COVID-19 • Cost per mile reached \$4.24 or lower - INCOMPLETE DUE TO COVID-19 • Cost per hour reached \$67.52 or lower - INCOMPLETE DUE TO COVID-19 • Acquire 3 new vehicles manufactured in 2019 or 2020 - INCOMPLETE DUE TO COVID-19 <p>COVID-19 presented a decrease in ridership and opportunities to create efficiencies. Alamo Regional Transit continued to provide rides during the peak of the pandemic; most riders were individuals in need of getting to medical appointment. As communities began to reopen, Alamo Regional Transit increased its operating expenses due to social distancing protocols and purchase of PPE.</p> <hr/> <p>2021 Projected Productivity/Performance Measures:</p> <ul style="list-style-type: none"> • Improve the Regional Coordination Plan into a more comprehensive, collaborative, plan that identifies shortcomings and synchronizes solutions. • Re-focus our Coordination Steering Committee toward finding ways to better collaborate and secure 5310 funding. • Evaluate the current Connect Seguin deviated fixed-route to increase ridership. • Continue to increase efficiencies in routing trips.

Committees used in review process for FY2020-2021	Project Activity Review Summary	Brief narrative of FY 2020 performance, comparison of projected to actuals, and FY 2021 projected productivity
BEXAR AREA AGENCY ON AGING		
<p>Bexar Senior Advisory Committee</p> <p>Alamo Service Connection Steering Committee</p>	<p>Bexar AAA has the sole responsibility for providing services to qualified older Texans, 60 years and older, and their family caregivers in Bexar County.</p> <p>The Aging & Disability Resource Center, also known as the Alamo Service Connection (ASC), is a call center where information and referrals are provided to seniors, people with disabilities, veterans, and their families. The ASC helps navigate the services offered by</p>	<p>2020 Planned Performance Measures:</p> <ul style="list-style-type: none"> • Unduplicated number of certified Ombudsman – 23 • Unduplicated number of people receiving care coordination — 1,286 • Unduplicated number of people receiving legal assistance — 1,750 • Number of Congregate Meals — 334,275 • Number of Home Delivered Meals — 310,124 • Number of One Way Trips — 13,000 <p>Actual 2020 Performance/Productivity:</p> <ul style="list-style-type: none"> • Unduplicated number of certified Ombudsman – 26 - ACCOMPLISHED • Unduplicated number of people receiving care coordination — 2,125 - ACCOMPLISHED • Unduplicated number of people receiving legal assistance — 2,028 - ACCOMPLISHED • Number of Congregate Meals — 254,301 - INCOMPLETE DUE TO COVID-19 • Number of Home Delivered Meals — 736,065 - ACCOMPLISHED • Number of One Way Trips — 11,307 – INCOMPLETE DUE TO COVID-19 <p>Despite the obstacles presented by the COVID-19 pandemic, including outreach and direct access to clients, Bexar AAA was able to exceed four of the six performance measures.</p> <p>Due to the closure of senior nutrition centers, all congregate meals were converted to home delivered meals or curbside meals, thus impacting both service deliverables. In addition, due to established, mandatory quarantine and social distancing requirements, travel / transportation service delivery was negatively impacted.</p> <p>Aging staff was resourceful and provided program outreach in other ways — new service delivery of Telephone Reassurance and promotion at food / gift card distribution locations.</p>

	government, non-profit, and other service entities.	2021 Projected Productivity/Performance Measures: <ul style="list-style-type: none">• Unduplicated number of certified Ombudsman – 24• Unduplicated number of people receiving care coordination – 1,350• Unduplicated number of people receiving legal assistance – 1,750• Number of Congregate Meals – 338,030• Number of Home Delivered Meals – 312,879• Number of One Way Trips – 13,200
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Committees used in review process for FY2020-2021	Project Activity Review Summary	Brief narrative of FY 2020 performance, comparison of projected to actuals, and FY 2021 projected productivity
CRIMINAL JUSTICE / LAW ENFORCEMENT TRAINING ACADEMY		
Criminal Justice Advisory Committee	<p>Total Number of Projects Reviewed for Fiscal Year 2020: 75</p> <p>Total Number of Projected Projects Reviews for Fiscal Year 2021: 99</p> <p>Total Dollar Value of Projects Reviewed in Fiscal 2020: \$13,574,768</p> <p>Total Dollar Value of Projected Project Reviews for Fiscal Year 2021: \$24,335,400</p> <p>Review Timeline (Average Number of Days): 30</p> <p>Number of State and Regional Plans/ Environmental Impact Statements Reviewed for Fiscal Year 2020: 1</p>	<p>2020 Planned Performance Measures:</p> <ul style="list-style-type: none"> • Complete Grant Workshops for 100 applicants throughout the AACOG Region, including a Grant Writing USA course • Facilitate Alamo Area Victim Services Workshop • Host the Identification & Investigation of Strangulation Crimes training • Provide skimmer fraud identification and awareness training to 1,500 individuals (online and in person) • Increase the average BPOC starting enrollment by 5% (40 cadets) • Increase the number of online courses offered by 10% (26 classes) • Continue to host at least 2 trainings for out of region trainers <p>Actual 2020 Performance/Productivity:</p> <ul style="list-style-type: none"> • Completed Grant Workshops for 117 applicants throughout the AACOG Region, including hosting a Grant Writing USA course with approximately 40 attendees. - ACCOMPLISHED • Facilitated the first annual Alamo Area Victim Services Workshop with 51 attendees with 15 panelists to assist with program development by exploring multi-disciplinary teams and SANE nurses. - ACCOMPLISHED • Successfully hosted the Identification & Investigation of Strangulation Crimes training with 117 attendees and 3 panelists to learn how to identify & investigate different asphyxiation crimes - ACCOMPLISHED • Provided skimmer fraud identification and awareness training to 1,500 individuals across the state (online and in person) - ACCOMPLISHED • Increased the average BPOC starting enrollment by 15%, to 46 enrolled cadets - ACCOMPLISHED • Increase the number of online courses offered by 10% - ONGOING • Continue to host at least 2 trainings for out of region trainers - ONGOING

		<p>2021 Projected Productivity/Performance Measures:</p> <ul style="list-style-type: none"> • Create and facilitate the annual Alamo Area Victim Services Workshop and increase available spots for participation • Continue to build Resource Directory to increase awareness of the services and resources available for the Alamo Area Criminal Justice Community • Increase the training availability for JBSA to include the 502, 802, 902 and Navy personnel. • Increase the number of annual Basic Peace Officer Course count to 4 per year • Advertise 1 Basic Peace Officer Course for out of state individuals looking to pursue a law enforcement career in Texas; determine interest • Advertise 1 night-time Basic Peace Officer Course for local residents; determine interest • Increase the number of available in-service courses by 20%, to 330 courses • Provide area jurisdictions with survey regarding recent AARLEA hires' performance • Review and update all 42 mandated subjects to be taught to cadets during the Basic Peace Officer Course, to include lesson plans and power points • Provide 3 Basis Jailers classes • Provide 4 Basic Telecommunications classes • Increase the number of available online courses by 30%, to 34 courses
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Committees used in review process for FY2020-2021	Project Activity Review Summary	Brief narrative of FY 2020 performance, comparison of projected to actuals, and FY 2021 projected productivity
HOMELAND SECURITY		
Regional Emergency Preparedness Advisory Committee	<p>Total Number of Projects Reviewed for Fiscal Year 2020: 21</p> <p>Total Number of Projected Projects Reviews for Fiscal Year 2021: 20</p> <p>Total Dollar Value of Projects Reviewed in Fiscal 2020: \$3,467,070.39</p> <p>Total Dollar Value of Projected Project Reviews for Fiscal Year 2021: \$4,000,000</p>	<p>2020 Planned Performance Measures:</p> <ul style="list-style-type: none"> • Complete 2020 THIRA, State Preparedness Report, and Implementation Plan Updates and receive high scores from Office of the Governor • Participate in Critical Infrastructure and Key Resources (CI/KR) and other Data Calls • Provide guidance and oversight to regional First Responder organizations (LEPC, Law Enforcement, and Fire) and jurisdictions on grant applications, Regional Mutual Aid, National Incident Management System (NIMS) compliance, and other emergency plans. • Expand Stop the Bleed program • Distribute information for COVID-19 on behalf of the Department of State Health Services - Region 8 <hr/> <p>Actual 2020 Performance/Productivity:</p> <ul style="list-style-type: none"> • Completed 2020 THIRA, State Preparedness Report, and Implementation Plan Updates and received high scores from the Office of the Governor – ACCOMPLISHED • Participated in Critical Infrastructure and Key Resources (CI/KR) and other Data Calls via virtual platforms - ONGOING • Provided guidance and oversight to regional First Responder organizations and jurisdictions on grant applications, Regional Mutual Aid, National Incident Management System (NIMS) compliance, and other emergency plans - ONGOING • Expanded the Stop the Bleed program by purchasing 215 tourniquet kits to distribute throughout region - ONGOING • Distributed information for COVID-19 on behalf of the Department of State Health Services - Region 8 - ONGOING

		<p>2021 Projected Productivity/Performance Measures:</p> <ul style="list-style-type: none">• Complete THIRA, SPR, and Implementation Plan Updates as directed by the Office of the Governor and FEMA• Participate in 2 Local, State and Department of Defense (DOD) Exercises• Develop a Region wide Active Threat Response Guide• Participate in at least 2 regional outreach events• Participate in the Regional Family Reunification training and exercise• Complete at least 2 Stop the Bleed and CPR trainings for the ACOG Member Governments
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Committees used in review process for FY2020-2021	Project Activity Review Summary	Brief narrative of FY 2020 performance, comparison of projected to actuals, and FY 2021 projected productivity
INTELLECTUAL AND DEVELOPMENTALLY DISABLED (IDD) SERVICES		
Intellectual and Developmental Disability Services Advisory Committee	AACOG's IDD Services department is the designated Local IDD Authority for Bexar County, with sole responsibility for planning, policy development, coordination, resource allocation, and resource development for IDD services in the most appropriate and available setting to meet individual needs	<p>2020 Planned Performance Measures:</p> <ul style="list-style-type: none"> • General revenue services: 276 individuals served monthly • Permanency planning: 95% of referrals served timely each quarter • Home and Community Based Services (HCS) enrollments: 95% of referrals served timely each quarter • Community Living Options Information Process (CLOIP) at SSLC: 100% of referrals served timely each quarter • CLOIP instrument and written report: 100% are provided to the SSLC and Designated LIDDA no later than 14 calendar days prior to the individual's SSLC annual planning meeting • Attend the SSLC planning meeting for 100% of persons living at the SSLC • Pre Admission Screening and Resident Review (PASRR) evaluations: 95% completed timely each quarter • PASRR Individual Service Plan: 95% developed timely each quarter. • Community Living Options (CLO) at Nursing Facility: 95% completed timely each quarter • HCS and TxHmL interest list: 50% population contacted for biennial review by end of year <p>Actual 2020 Performance/Productivity:</p> <ul style="list-style-type: none"> • General revenue services - ONGOING • Permanency planning - 100% - ACCOMPLISHED • Home and Community Based Services (HCS) enrollments - 100% - ACCOMPLISHED • Community Living Options Information Process (CLOIP) at SSLC - ACCOMPLISHED • CLOIP instrument and written report - ACCOMPLISHED • Attend the SSLC planning meeting for 100% of persons living at the SSLC - ACCOMPLISHED • Pre Admission Screening and Resident Review (PASRR) evaluations - 100% - ACCOMPLISHED • PASRR Individual Service Plan - 100% - ACCOMPLISHED • Community Living Options (CLO) at Nursing Facility - 100% - ACCOMPLISHED • HCS and TxHmL interest list - 52% - ACCOMPLISHED

		<p>2021 Projected Productivity/Performance Measures:</p> <ul style="list-style-type: none"> • General revenue services: 276 individuals served monthly • Permanency planning: 95% of referrals served timely each quarter • Home and Community Based Services (HCS) enrollments: 95% of referrals served timely each quarter • Community Living Options Information Process (CLOIP) at SSLC: 95% of referrals served timely each quarter • CLOIP instrument and written report: 95% are provided to the SSLC and Designated LIDDA no later than 14 calendar days prior to the individual's SSLC annual planning meeting • Attend the SSLC planning meeting for 95% of persons living at the SSLC • Pre Admission Screening and Resident Review (PASRR) evaluations: 95% completed timely each quarter • PASRR Habilitation Coordinators assigned: 95% completed timely each quarter • PASRR Referrals to community living: 95% completed timely each quarter. • PASRR Transitions to community living: 95% completed timely each quarter. • Community Living Options (CLO) at Nursing Facility: 95% completed timely each quarter • HCS and TxHmL interest list: 50% population contacted for biennial review by end of year
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<i>Committees used in review process for FY2020-2021</i>	<i>Project Activity Review Summary</i>	<i>Brief narrative of FY 2020 performance, comparison of projected to actuals, and FY 2021 projected productivity</i>
9-1-1 / TECHNICAL ASSISTANCE		
911 Area Judges	<p>AACOG administers the 911 Program for the eight counties of Atascosa, Bandera, Frio, Gillespie, Karnes, Kendall, McMullen and Wilson in compliance with the Commission on State Emergency Communications (CSEC) rules and guidelines.</p> <p>Total Number of PSAP's Serviced for Fiscal Year 2020: 8</p> <p>Total Number of Projected PSAP's Serviced for Fiscal Year 2021: 8</p> <p>Total Dollar Value of Project for Fiscal Year 2020: \$1,690,060</p> <p>Total Dollar Value of Projected Project for Fiscal Year 2021: \$2,771,606</p>	<p>2020 Planned Performance Measures:</p> <ul style="list-style-type: none"> • Initiate full equipment replacement project • Purchase recorders for PSAP locations • Complete initial strategic planning for the FY2022-FY2023 biennium • Continue to support public education and text –to-9-1-1 ad campaign • Complete host site relocation and additional workstation evaluations • Accomplish state goals for our GIS data (98% match rate and zero critical error rates) • Coordinate reconfiguration of AACOG 9-1-1 network to increase reliability <p>Actual 2020 Performance/Productivity:</p> <ul style="list-style-type: none"> • Initiated full equipment replacement project - ONGOING • Purchased recorders for PSAP locations - ACCOMPLISHED • Completed initial strategic planning for the FY2022-FY2023 biennium - ONGOING • Continued to support public education and text - to-9-1-1 ad campaign - ONGOING • Completed host site relocation and additional workstation evaluations - ACCOMPLISHED • Accomplished the state goals for our GIS data (99.12% match rate and zero critical error rates) - ACCOMPLISHED • Coordinated reconfiguration of AACOG 9-1-1 network to increase reliability - ONGOING <p>2021 Projected Productivity/Performance Measures:</p> <ul style="list-style-type: none"> • Complete last stage in strategic planning for the FY2022-FY2023 biennium • Continue to evaluate PSAP positions in accordance with CSEC guidelines • Complete full equipment replacement and software upgrade • Complete Host relocations at AACOG Titan and Bexar Metro 9-1-1 • Complete the GIS data GEOMSAG conversion • Initiate the establishment of Regional ESInet capability in coordination with CSEC

Committees used in review process for FY2020-2021	Project Activity Review Summary	Brief narrative of FY 2020 performance, comparison of projected to actuals, and FY 2021 projected productivity
REGIONAL SERVICES / ECONOMIC DEVELOPMENT		
Comprehensive Economic Development Strategy		<p>2020 Planned Performance Measures:</p> <ul style="list-style-type: none"> • Conduct 5 workshops: Planning & Zoning, Newly Elected Officials, Economic Development, Brownfields, and GrantFinder Users • Facilitate 2 strategic plan development projects for 2 counties • Assist member governments apply for grant funding for infrastructure and strategic plan development
		<p>Actual 2020 Performance/Productivity:</p> <ul style="list-style-type: none"> • Conduct 5 workshops – ACCOMPLISHED • Facilitate 2 strategic plan development projects for 2 counties – ONGOING • Assist member governments apply for grant funding for infrastructure and strategic plan development – ONGOING
		<p>2021 Projected Productivity/Performance Measures:</p> <ul style="list-style-type: none"> • Update 12 county profiles • Conduct 5 workshops • Review and update Comprehensive Economic Development Strategy • Assist member governments apply for at least 2 grants

<i>Committees used in review process for FY2020-2021</i>	<i>Project Activity Review Summary</i>	<i>Brief narrative of FY 2020 performance, comparison of projected to actuals, and FY 2021 projected productivity</i>
NATURAL RESOURCES		
Air Quality Committee	The Air Quality program encompasses a variety of projects to help us better understand the quality of our air and what may be done to improve it. These projects include characterizing the meteorological factors that influence local ozone pollution, identifying appropriate measures for ozone reduction, informing local leaders of state and federal regulatory actions, and distributing educational messages that keep the community informed of pollution-related issues.	<p>2020 Planned Performance Measures:</p> <ul style="list-style-type: none"> • Submit work-plan to TCEQ on behalf of 7 near non-attainment counties: Atascosa, Bandera, Comal, Guadalupe, Kendall, Medina, and Wilson for monitoring and emission inventories • Implement approved projects (from TCEQ work-plan) on behalf of 7 near non-attainment counties • Seek funding for refinement of photochemical model • Hold at least two stakeholder meetings on Air Quality issues <p>Actual 2020 Performance/Productivity:</p> <ul style="list-style-type: none"> • Submit work-plan to TCEQ on behalf of 7 near non-attainment counties – COMPLETED • Implement approved projects (from TCEQ work-plan) on behalf of 7 near non-attainment counties – ONGOING • Seek funding for refinement of photochemical model – ONGOING • Hold at least two stakeholder meetings on Air Quality issues – ONGOING <p>2021 Projected Productivity/Performance Measures:</p> <ul style="list-style-type: none"> • 8 months of meteorological monitoring at existing ozone sites • 8 months of NOX monitoring at existing ozone sites • 8 months of meteorological and NOX monitoring at new Medina County site • 8 months of meteorological, NOX, SO2, and VOC monitoring at new Atascosa County site • 8 months of upper air sampling using Radar Wind Profiler at Guadalupe County site • 8 months of upper air sampling using SODAR at Kendall or Bandera County site • Aircraft sampling of pollutants during Fall ozone season peak • Seek funding for refinement of photochemical model

<i>Committees used in review process for FY 2020-2021</i>	<i>Project Activity Review Summary</i>	<i>Brief narrative of FY 2020 performance, comparison of projected to actuals, and FY 2021 projected productivity</i>
CLEAN CITIES		
Air Quality Committee	The project will provide technical assistance and targeted outreach, within the coalition’s territory, to raise awareness and foster a greater understanding of alternative and advanced vehicle technologies in order to increase the market and decrease petroleum dependence. Additionally, the project will track, validate, analyze, and report critical information and	<p>2020 Planned Performance Measures:</p> <p>The following performance measures were not part of AACOG’s projected productivity 2019-2020 report and are based on the Clean Cities Cooperative Agreement issued in February 2020:</p> <ul style="list-style-type: none"> • Track retail alternative fuel pricing information on a quarterly basis • Track and report area alternative fuel station openings and closings • Share peer-to-peer learning information at official Clean Cities Program workshops, trainings, and meetings • Report costs of new alternative fuel vehicles and infrastructure • Conduct listening session for stakeholders to share their challenges with adopting a specific alternative fuel technology to identify technology gaps and critical research needs to improve vehicle/infrastructure performance and usability • AFV infrastructure development and corridor planning • Organize and facilitate fuel and/or technology-specific outreach and demonstration events

	<p>performance metrics necessary to gauge consumer acceptance and track the growth/adoption of petroleum reduction technologies and practices in the marketplace.</p>	<p>Actual 2020 Performance/Productivity:</p> <ul style="list-style-type: none"> • Surveyed 35 regional alternative fuel stations for their prices in January, April, July, and October 2020 – ACCOMPLISHED • No alternative fuel station openings and closings to report in 2020 – ACCOMPLISHED • Participated in conference calls with South Central Region coordinators and shared coalition progress and achievements; assisted Lone Star Clean Fuels Alliance (Austin Area) with a propane roundtable, which resulted in a local ISD receiving a grant to purchase 5 propane school buses; worked with other Texas coalitions to collaborate on a statewide electric school bus pilot study – ONGOING • Inquire about cost figures for alternative fuel vehicle and infrastructure purchases and installation; very little success as owners/operators are not willing to give out that information – ONGOING • 4 listening sessions – DELAYED/IN PROGRESS • 6 alt fuel corridor needs assessments – 2 ACCOMPLISHED & 4 IN PROGRESS • 2 demonstration events – ACCOMPLISHED <p>Due to the widespread disruption caused by the COVID-19 pandemic, listening sessions were unable to be conducted during the spring and summer of 2020. For example, a listening session for propane school buses originally scheduled for April had to be postponed until the fall since schools closed early for the year and summer vacation followed soon thereafter, leaving transportation and maintenance officials unavailable to participate.</p> <hr/> <p>2021 Projected Productivity/Performance Measures:</p> <p>The 2021 Clean Cities Cooperative Agreement has not been issued to date and funds have not yet been allocated for the grant; thus, it is not possible to project some 2021 performance and productivity measures at this time. The following is a list of performance measures that tend to carry over from year to year:</p> <ul style="list-style-type: none"> • Track retail alternative fuel pricing information on a quarterly basis • Track and report area alternative fuel station openings and closings • Share peer-to-peer learning information at official Clean Cities Program workshops, trainings, and meetings • Report costs of new alternative fuel vehicles and infrastructure
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<p><i>Committees used in review process for FY 2020-2021</i></p>	<p><i>Project Activity Review Summary</i></p>	<p><i>Brief narrative of FY 2020 performance, comparison of projected to actuals, and FY 2021 projected productivity</i></p>
<p>COMPATIBLE USE PLAN (CUP)</p>		
	<p>The CUP facilitates communication and collaboration between local Joint Base San Antonio (JBSA) military installations and city, county, and community stakeholders.</p>	<p>2020 Planned Performance Measures:</p> <ul style="list-style-type: none"> • Complete all research, analysis, and planning; publish JBSA Compatible Use Plan • Complete all research, analysis, planning; publish Kelly Field / Port San Antonio Comprehensive Development Plan • Identify actionable policy recommendations for AACOG community of interest and partner organizations <hr/> <p>Actual 2020 Performance/Productivity:</p> <ul style="list-style-type: none"> • On-track to complete all research, analysis, and planning; publish draft JBSA Compatible Use Plan by end of 2020; with final publication March 2021 - ONGOING • On-track to complete all research, analysis, planning; publish Kelly Field / Port San Antonio Comprehensive Development Plan – ONGOING • On track to deliver actionable policy recommendations for AACOG community of interest and partner organizations – ONGOING <hr/> <p>2021 Projected Productivity/Performance Measures:</p> <ul style="list-style-type: none"> • Performance measures TBD pursuant to JBSA RCUP implementation grant for 2021

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RESOURCE RECOVERY		
Resource Review Committee	Implementation / Pass-Through Grants	<p>2020 Planned Performance Measures:</p> <ul style="list-style-type: none"> • Award \$190,000 in TCEQ pass-through grants • Participate in at least 3 Earth Day events, roadshows, health fairs • Conduct 1 Community Planning Analysis for Solid Waste Needs and Issues by developing and conducting a survey for targeted communities • Identify, locate and map illegal dumping sites • Conduct at least 3 illegal dumping and 1 compost training classes • Conduct at least 1 collection or prescription and non-prescription medicines <hr/> <p>Actual 2020 Performance/Productivity:</p> <ul style="list-style-type: none"> • Award \$190,000 in TCEQ pass-through grants - ACCOMPLISHED • Participate in at least 3 events – INCOMPLETE DUE TO COVID • Conduct 1 Community Planning Analysis for Solid Waste Needs and Issues - ACCOMPLISHED • Identify, locate and map illegal dumping sites -Accomplished • Conduct at least 3 illegal dumping and 1 compost training classes - ACCOMPLISHED • Conduct at least 1 collection or prescription and non-prescription medicines - ACCOMPLISHED <hr/> <p>2021 Projected Productivity/Performance Measures:</p> <ul style="list-style-type: none"> • Conduct 1 agency-managed event • Coordinate 3 regional events like med-drops • Implement PACE Program • Award \$190,000 in TCEQ pass-through grants

Committees used in review process for FY2020-2021	Project Activity Review Summary	Brief narrative of FY 2020 performance, comparison of projected to actuals, and FY 2021 projected productivity
WEATHERIZATION ASSISTANCE PROGRAM		
	<p>The Weatherization Assistance Program is designed to help low-income people, particularly the elderly and handicapped, overcome the high cost of energy through the installation of energy conservation measures at no cost to the applicant.</p> <p>The program also houses the Amy Young Barrier Removal Program and the Housing for Texas Heroes grants which will provide essential home modification needs, associated with medical-specific conditions, for persons with disabilities or Veterans and their families.</p>	<p>2020 Planned Performance Measures:</p> <ul style="list-style-type: none"> • Provide weatherization assistance to 245 households under the LIHEAP program • Provide weatherization assistance to 45 households under the DOE program • Provide accessibility modifications to 5 households under the Amy Young Barrier Removal program • Provide accessibility modifications to 10 households under the Housing for Texas Heroes program <hr/> <p>Actual 2020 Performance/Productivity:</p> <ul style="list-style-type: none"> • Provided weatherization assistance to 187 households under the LIHEAP program - ONGOING • Provided weatherization assistance to 17 households under the DOE program - ONGOING • Provided accessibility modifications to 2 households under the Amy Young Barrier Removal program - ONGOING • Provided accessibility modifications to 19 households under the Housing for Texas Heroes program – ACCOMPLISHED <p>Due to COVID-19, inspectors were unable to enter homes during the months of March and April. As communities began to reopen, many of our clients – who are at high-risk of contraction – placed their cases on hold to keep individuals out of their homes.</p> <p>All affiliated assessors, construction crews, and staff all wear personal protection gear to protect themselves and clients.</p> <hr/> <p>2021 Projected Productivity/Performance Measures:</p> <ul style="list-style-type: none"> • Provide weatherization assistance to 170 households under the LIHEAP program • Provide weatherization assistance to 45 households under the DOE program • Provide accessibility modifications to 5 households under the Amy Young Barrier Removal program • Provide accessibility modifications to 15 households under the Housing for Texas Heroes program

Assistance to Local Governments (2020 Actual and 2021 Projected)

Please list all training activities, their corresponding contact hours, and students for FY2020 and projected training activities for FY 2021:

NAME OF COURSE	NUMBER OF CONTACT HOURS		NUMBER OF STUDENTS	
	2020	2021	2020	2021
	Projected	Actual	Projected	Actual
CRIMINAL JUSTICE				
Grant Application Workshops (Criminal Justice Program Solicitation; General Juvenile Justice Delinquency Prevention Program Solicitations; Violent Crimes Against Women Criminal Justice and Training Projects Solicitations; General Victim Assistance-Direct Services Program Solicitation); Alamo Area Victim Services Workshop; Identification & Investigation of Strangulation Crimes Training	400	380	350	344
			150	300
ALAMO AREA LAW ENFORCEMENT ACADEMY				
Basic Peace Officer Course	73,500	120,000	140,000	84
Basic Jailor Course	5,280	2,880	1,920	24
Basic Telecommunication Officer Course	1,600	240	1,600	6
In-Service, Advanced and Specialized Courses	100,000	90,164	172,051	10,384
<i>COVID-19 presented challenges to the current demand, plus the certification and ongoing training processes held by the Law Enforcement Academy. While we managed to garner interest for the BPOC licensure, complementary licensures were not pursued due to limitations in work-from-home and social distancing requirements.</i>				
HOMELAND SECURITY				
Homeland Security Grant Workshop	60	70	80	35
THIRA Training	40	64	70	32
eGrants Workshop	75	96	105	32
REGIONAL SERVICES				
Planning & Zoning Workshop	10	10	10	110
Economic Development Workshop	10	12	10	56
Brownfields Workshop	10		10	
Newly Elected Officials Workshop	10		10	
<i>Workshops & Trainings typically held early in the calendar year were postponed due to social distancing restrictions resulting from COVID-19. These delayed trainings have been scheduled for November and December 2020.</i>				
Totals:	180,995	213,916	316,216	11,107
			18,454	20,740

General Technical Assistance (2020 Actual and 2021 Projected)			
Please tell us about the general technical assistance you provided (name of recipient government, approximate number of contact hours, and type of assistance provided):			
NAME OF RECIPIENT GOVERNMENT	APPROXIMATE NUMBER OF CONTACT HOURS		ASSISTANCE PROVIDED
	Actual 2020	Projected 2021	Actual 2020 Performance
CRIMINAL JUSTICE			
All Counties	1,900	1,850	Notification of potential applicants regarding grant application submission deadlines; Assistance with grant applications; Technical assistance to grantees and applicants; Technical review; Regional strategic plan; Community planning; Grant workshops; Preliminary review of applications submitted to The Office of the Governor, Criminal Justice Division; Meetings for additional technical assistance/guidance; Monthly e-Blast for community engagement and OOG/TARC updates; Directed grantees and applicants to their grant manager for specific technical assistance
			Application assistance; Technical review; Funding information; Strategic planning; Preliminary review of application submitted to The Office of the Governor, Criminal Justice Division; Grant implementation services will be provided to these jurisdictions in the areas of Criminal Justice grants through the Governor's Office
9-1-1 / TECHNICAL ASSISTANCE			
Atascosa County			Technical assistance for database management; Maintained contracts for service from Centurylink, Intrado, Verizon, AT&T, and Datamaster 911; Scheduled training requested for telecommunications in all counties in partnership with the Alamo Area Regional Law Enforcement Academy;
Bandera County			Initiated full equipment replacement and purchased new recorders for each PSAP;
Frio County			Initiated host location moves; Encumbered all operational expenses budgeted for 2020 for all PSAP locations
Gillespie County			
Karnes County			
Kendall County			
Wilson County			
McMullen County			Maintain services for contracts for service from Centurylink, Intrado, Verizon, AT&T, and Datamaster 911; Complete full equipment replacement project; Switch managed serviced from GDT to AT&T; Complete scheduled move of the host locations; Schedule training requested for telecommunications in all counties in partnership with the Alamo Area Regional Law Enforcement Academy; Complete database migration in preparation for the Regional ESinet

<p>12 Counties / 58 Cities</p>			<p>Technical assistance for data requests; Grant information and application review relating to resources available for economic development and community development needs; Application assistance, Technical review, Funding information, Strategic planning, and Grant implementation services have been provided in the areas of State Homeland Security Grants through the Office of the Governor – Public Safety Division; Work closely with our region through the REPAC Interoperable Communications Subcommittee to strengthen the Regional Interoperability Communications systems and plans throughout our region and those that border us; Assisted State of Texas with the Region 53 700 & 800 MHz Public Safety Regional Planning and had good participation from all of the COG's that comprise Region 53</p>	<p>Continue to provide technical assistance for data requests; Grant information and application review relating to resources available for economic development and community development needs; Application assistance, technical review, funding information, strategic planning, and grant implementation services will be provided to these jurisdictions in the areas of State Homeland Security Grants through the Office of the Governor – Public Safety Division; Work closely with our regions Interoperable Communications Subcommittee and other REPAC subcommittees to strengthen radio communications while also continuing to assist with the Region 53 (Texas-San Antonio) and 700 & 800 MHz Public Safety Regional Planning Committees (RPC)</p>
GOVERNMENT SERVICES				
TOTALS:	1,900	1,850		

Grant Application Assistance (2020 Actual)			
List all entities your COG helped to apply for grant assistance in 2020:			
Name of Receiving Entity	Funding Agency	Number of Applicants	Dollar amount sought
CRIMINAL JUSTICE			
BCFS Health and Human Services	VOCA	1	\$381,772.21
Bexar County	VOCA	1	\$387,665.00
Bexar County	VOCA	1	\$84,668.00
Bexar County ESD 7	VOCA	1	\$89,853.00
Big Brothers Big Sisters of South Texas, Inc.	VOCA	1	\$99,986.00
Chosen Care Inc	VOCA	1	\$166,620.10
CHRISTUS Santa Rosa Healthcare Corporation	VOCA	1	\$245,043.90
City of Seguin	VOCA	1	\$24,715.68
Comal County	VOCA	1	\$49,612.42
Connections Individual and Family Services	VOCA	1	\$177,630.76
Crisis Center of Comal County	VOCA	1	\$127,374.81
Family Endeavors, Inc. dba Endeavors	VOCA	1	\$199,784.50
Family Violence Prevention Services	VOCA	1	\$430,500.00
Girls Inc. of San Antonio	VOCA	1	\$222,798.70
Guadalupe Valley Family Violence Shelter, Inc.	VOCA	1	\$139,241.70
Guardian House	VOCA	1	\$417,486.42
Jewish Family Service of San Antonio	VOCA	1	\$265,303.00
Karnes County	VOCA	1	\$69,236.00
Kendall County	VOCA	1	\$134,200.00
Kendall County Women's Shelter	VOCA	1	\$307,068.80
Kerr County	VOCA	1	\$101,929.40
Magdalena Ministries	VOCA	1	\$384,791.40
Not Above the Law	VOCA	1	\$45,661.00
Pathways Youth and Family Services	VOCA	1	\$368,696.44

Performance/Productivity Report - State Assistance Planning Grant

PEACE Initiative	VOCA	1	\$175,000.00
Presa Community Center	VOCA	1	\$124,470.00
Providence Place	VOCA	1	\$214,689.42
Roy Maas Youth Alternatives	VOCA	1	\$1,156,569.66
San Antonio Independent School District	VOCA	1	\$180,239.00
Seton Home	VOCA	1	\$367,740.82
Southwest Family Life Centers, Inc.	VOCA	1	\$107,456.69
St. Peter-St. Joseph Children's Home	VOCA	1	\$619,333.01
The Children's Shelter	VOCA	1	\$433,809.47
The Ecumenical Center	VOCA	1	\$165,000.00
The North East Independent School District	VOCA	1	\$854,672.00
Wilson County	VOCA	1	\$53,441.60
Alamo Area Council of Governments	VAWA	1	\$65,000.00
Alamo Area Rape Crisis Center	VAWA	1	\$100,000.00
Bexar County	VAWA	1	\$100,000.00
Bexar County Emergency Services District 7	VAWA	1	\$86,084.00
Comal County	VAWA	1	\$73,551.10
Kendall County	VAWA	1	\$80,150.00
Medina County	VAWA	1	\$114,271.61
Wilson County	VAWA	1	\$97,495.73
100 Black Men of San Antonio, Inc.	SF	1	\$75,000.00
Big Brothers Big Sisters of South Texas	SF	1	\$98,954.40
Boys & Girls Clubs of San Antonio	SF	1	\$100,000.00
Communities In Schools of San Antonio	SF	1	\$100,000.00
Girls Inc. of San Antonio	SF	1	\$47,930.00

Martinez Street Women's Center	SF	1	\$45,794.75
Seguin Youth Services	SF	1	\$70,400.00
BCFS Health and Human Services	SF	1	\$76,303.31
Karnes County	TP	1	\$96,539.00
Seguin Independent School District	TP	1	\$154,600.01
Comal County	TP	1	\$15,000.00
Bexar County	TP	1	\$88,698.00
City of San Antonio	TP	1	\$774,278.76
Southwest Independent School District	TP	1	\$598,924.39
McMullen County	DJ	1	\$34,920.00
Kerrville, City of	DJ	1	\$26,656.00
Bandera County	DJ	1	\$99,914.00
City of Seguin	DJ	1	\$97,930.00
City of New Braunfels	DJ	1	\$74,000.00
Wilson County	DJ	1	\$36,192.00
Floresville Independent School District	DJ	1	\$25,284.09
City of Floresville	DJ	1	\$76,075.00
City of La Vernia	DJ	1	\$20,133.72
Kendall County	DJ	1	\$77,988.00
City of Grey Forest	DJ	1	\$87,864.95
City of Balcones Heights	DJ	1	\$72,000.00
BCFS Health and Human Services	DJ	1	\$98,905.00
Bexar County	DJ	1	\$93,642.00
Bexar County	DJ	1	\$100,000.00
City of Leon Valley	DJ	1	\$38,032.00
City of Von Ormy	DJ	1	\$82,195.00
HOMELAND SECURITY			
Alamo Area Council of Governments	OOG- Homeland Security Grants Division	1	\$325,750
Southwest Texas Regional Advisory Council (STRAC)	OOG- Homeland Security Grants Division	1	\$95,000
Southwest Texas Regional Advisory Council (STRAC)	OOG- Homeland Security Grants Division	1	\$50,000
Southwest Texas Regional Advisory Council (STRAC)	OOG- Homeland Security Grants Division	1	\$85,000
San Antonio, City of	OOG- Homeland Security Grants Division	1	\$148,000
New Braunfels, City of	OOG- Homeland Security Grants Division	1	\$41,431
San Antonio, City of	OOG- Homeland Security Grants Division	1	\$604,011

Performance/Productivity Report - State Assistance Planning Grant

Atascosa County	OOG- Homeland Security Grants Division	1	\$48,485
Bexar County	OOG- Homeland Security Grants Division	1	\$50,000
Frio County	OOG- Homeland Security Grants Division	1	\$61,787
Bexar County	OOG- Homeland Security Grants Division	1	\$60,000
San Antonio, City of	OOG- Homeland Security Grants Division	1	\$321,938
Guadalupe County	OOG- Homeland Security Grants Division	1	\$65,000
Kendall County	OOG- Homeland Security Grants Division	1	\$27,210
San Antonio, City of	OOG- Homeland Security Grants Division	1	\$300,000
Kerrville, City of	OOG- Homeland Security Grants Division	1	\$240,000
Bexar County	OOG- Homeland Security Grants Division	1	\$25,000
Bexar County	OOG- Homeland Security Grants Division	1	\$201,000
Grey Forest, City of	OOG- Homeland Security Grants Division	1	\$19,628
San Antonio, City of	OOG- Homeland Security Grants Division	1	\$550,000
Balcones Heights, City of	OOG- Homeland Security Grants Division	1	\$147,830
NATURAL RESOURCES:			
HEB	U.S. Environmental Protection Agency	1	\$328,078
REGIONAL SERVICES			
Bandera County	TX-GLO	1	\$9,900,000
Medina County	EDA	1	\$2,000,000
RESOURCE RECOVERY:			
TOTALS:		99	\$29,269,916

Grant Application Assistance (2021 Projected)			
List projections of all entities your COG will help to apply for grant assistance for FY2021:			
Name of Receiving Entity	Funding Agency	Number of Applicants	Dollar amount sought
CRIMINAL JUSTICE:			
BCFS Health and Human Services	VOCA	1	\$400,000.00
Bexar County	VOCA	1	\$400,000.00
Bexar County	VOCA	1	\$100,000.00
Bexar County ESD 7	VOCA	1	\$100,000.00
Big Brothers Big Sisters of South Texas, Inc.	VOCA	1	\$100,000.00
Chosen Care Inc	VOCA	1	\$200,000.00
CHRISTUS Santa Rosa Healthcare Corporation	VOCA	1	\$250,000.00
City of Seguin	VOCA	1	\$25,000.00
Comal County	VOCA	1	\$50,000.00
Connections Individual and Family Services	VOCA	1	\$200,000.00
Crisis Center of Comal County	VOCA	1	\$150,000.00
Family Endeavors, Inc. dba Endeavors	VOCA	1	\$200,000.00
Family Violence Prevention Services	VOCA	1	\$450,000.00
Girls Inc. of San Antonio	VOCA	1	\$250,000.00
Guadalupe Valley Family Violence Shelter, Inc.	VOCA	1	\$150,000.00
Guardian House	VOCA	1	\$450,000.00
Jewish Family Service of San Antonio	VOCA	1	\$300,000.00
Karnes County	VOCA	1	\$70,000.00
Kendall County	VOCA	1	\$150,000.00
Kendall County Women's Shelter	VOCA	1	\$300,000.00
Kerr County	VOCA	1	\$100,000.00
Magdalena Ministries	VOCA	1	\$400,000.00
Not Above the Law	VOCA	1	\$50,000.00

Pathways Youth and Family Services	VOCA	1	\$400,000.00
PEACE Initiative	VOCA	1	\$175,000.00
Presa Community Center	VOCA	1	\$150,000.00
Providence Place	VOCA	1	\$250,000.00
Roy Maas Youth Alternatives	VOCA	1	\$500,000.00
San Antonio Independent School District	VOCA	1	\$200,000.00
Seton Home	VOCA	1	\$400,000.00
Southwest Family Life Centers, Inc.	VOCA	1	\$110,000.00
St. Peter-St. Joseph Children's Home	VOCA	1	\$650,000.00
The Children's Shelter	VOCA	1	\$450,000.00
The Ecumenical Center	VOCA	1	\$165,000.00
The North East Independent School District	VOCA	1	\$900,000.00
Wilson County	VOCA	1	\$55,000.00
Hill Country Crisis Council	VOCA	1	\$900,000.00
Alamo Area Rape Crisis Center	VOCA	1	\$900,000.00
Bexar County	VOCA	1	\$700,000.00
St. Jude's Ranch for Children Texas Region	VOCA	1	\$600,000.00
Family Service Association of San Antonio	VOCA	1	\$700,000.00
Safer Path Family Violence Shelter	VOCA	1	\$900,000.00
The Children's Bereavement Center of South Texas	VOCA	1	\$150,000.00
Comal County Family Violence Shelter	VOCA	1	\$900,000.00
Bexar County Family Justice Center Foundation	VOCA	1	\$100,000.00
Bexar County	VOCA	1	\$300,000.00
San Antonio Metropolitan Ministry	VOCA	1	\$300,000.00
Family Violence Prevention Services	VOCA	1	\$700,000.00
Providence Place	VOCA	1	\$600,000.00
Comal County	VOCA	1	\$100,000.00
Camino Real Community Services	VOCA	1	\$900,000.00
The Children's Bereavement Center of South Texas	VOCA	1	\$550,000.00
Ecumenical Center	VOCA	1	\$900,000.00
Floresville ISD	VOCA	1	\$500,000.00
University of Texas San Antonio	VOCA	1	\$650,000.00
St. Peter-St. Joseph Children's Home	VOCA	1	\$650,000.00

The Ecumenical Center	VOCA	1	\$200,000.00
Presa Community Center	VOCA	1	\$150,000.00
San Antonio ISD	VOCA	1	\$150,000.00
Converse, City of	VOCA	1	\$45,000.00
Alamo Area Council of Governments	VAWA	1	\$65,000.00
Alamo Area Rape Crisis Center	VAWA	1	\$75,000.00
Bexar County	VAWA	1	\$75,000.00
Bexar County Emergency Services District 7	VAWA	1	\$75,000.00
Comal County	VAWA	1	\$75,000.00
Kendall County	VAWA	1	\$75,000.00
Medina County	VAWA	1	\$75,000.00
Wilson County	VAWA	1	\$75,000.00
100 Black Men of San Antonio, Inc.	SF	1	\$75,000.00
Big Brothers Big Sisters of South Texas	SF	1	\$75,000.00
Boys & Girls Clubs of San Antonio	SF	1	\$75,000.00
Communities In Schools of San Antonio	SF	1	\$75,000.00
Girls Inc. of San Antonio	SF	1	\$50,000.00
Martinez Street Women's Center	SF	1	\$50,000.00
Seguin Youth Services	SF	1	\$70,400.00
BCFS Health and Human Services	SF	1	\$75,000.00
Karnes County	TP	1	\$75,000.00
Seguin Independent School District	TP	1	\$75,000.00
Comal County	TP	1	\$15,000.00
Bexar County	TP	1	\$75,000.00
City of San Antonio	TP	1	\$75,000.00
Southwest Independent School District	TP	1	\$75,000.00
McMullen County	DJ	1	\$35,000.00
Kerrville, City of	DJ	1	\$30,000.00
Bandera County	DJ	1	\$75,000.00
City of Seguin	DJ	1	\$75,000.00
City of New Braunfels	DJ	1	\$75,000.00
Wilson County	DJ	1	\$40,000.00
Floresville Independent School District	DJ	1	\$25,000.00
City of Floresville	DJ	1	\$75,000.00

City of La Vernia	DJ	1	\$20,000.00
Kendall County	DJ	1	\$75,000.00
City of Grey Forest	DJ	1	\$75,000.00
City of Balcones Heights	DJ	1	\$75,000.00
BCFS Health and Human Services	DJ	1	\$75,000.00
Bexar County	DJ	1	\$75,000.00
Bexar County	DJ	1	\$75,000.00
City of Leon Valley	DJ	1	\$40,000.00
City of Von Ormy	DJ	1	\$75,000.00
HOMELAND SECURITY			
AACOG Homeland Security Planning	OOG- Homeland Security Grants Division	1	\$325,750
Southwest Texas Regional Advisory Council (STRAC)	OOG- Homeland Security Grants Division	1	\$230,000
New Braunfels, City of	OOG- Homeland Security Grants Division	1	\$41,431
Bexar County	OOG- Homeland Security Grants Division	1	\$130,000
Guadalupe County	OOG- Homeland Security Grants Division	1	\$55,480
Bandera County	OOG- Homeland Security Grants Division	1	\$47,697
San Antonio, City of	OOG- Homeland Security Grants Division	1	\$1,400,000
Guadalupe County	OOG- Homeland Security Grants Division	1	\$24,000
Kerrville, City of	OOG- Homeland Security Grants Division	1	\$388,075
Balcones Heights, City of	OOG- Homeland Security Grants Division	1	\$149,228
Helotes, City of	OOG- Homeland Security Grants Division	1	\$1,129,401
Frio County	OOG- Homeland Security Grants Division	1	\$61,787
Atascosa County	OOG- Homeland Security Grants Division	1	\$48,485
NATURAL RESOURCES:			
TBD	U.S. Environmental Protection Agency	TBD	TBD
REGIONAL SERVICES			
RESOURCE RECOVERY:			
TOTALS:		112	\$28,366,734

2020 Services to State Agencies (Actual)										
List the various services your regional council has provided for state agencies in your regional council's Fiscal Year 2020 and check the appropriate column to the right regarding whether the services were compensated, or not compensated.										
AGENCY	SERVICE	Compensated	Partially Compensated	Not Compensated	Approx. Value (if Known)					
CRIMINAL JUSTICE:										
Interlocal Agreement between the Governor's Office and AACOG (FY 2020)	The purpose of this Agreement is for the Governors Office - Criminal Justice Division to promote and enable intergovernmental communication performed by AACOG specific to grants awarded by CJD within the COG's geographic region. In consideration of CJD providing the funds, COG agrees to perform the requirements and duties described by this Agreement, including grant monitoring, workshops, technical assistance, training, Preliminary Review Reporting, and duties specific to the Criminal Justice Advisory Committee.	X			\$180,075.00					
HOMELAND SECURITY										
Texas Division of Homeland Security	Planning, training, exercises and grant monitoring	X			\$325,750.00					
9-1-1 / TECHNICAL ASSISTANCE:										
Commission on State Emergency Communications (CSEC)	AACOG administers the 9-1-1 Program for the seven counties of Atascosa, Banderita, Frio, Gillespie, Karnes, Kendall, McMullen and Wilson in compliance with the Commission on State Emergency Communications (CSEC) rules and guidelines	X			\$1,690,060.00					
GOVERNMENT SERVICES:										
Texas Department of Agriculture	Promotion of TxCDBG Program	Yes			\$21,722.00					
NATURAL RESOURCES:										
Texas Commission on Environmental Quality (TCEQ)	Air Quality Monitoring		X		\$984,375.00					
RESOURCE RECOVERY										
Texas Commission on Environmental Quality (TCEQ)	Implementation/Pass-Through Grants to region counties and cities	Yes			\$190,000.00					
										TOTAL
										\$3,391,982.00

Performance/Productivity Report - State Assistance Planning Grant

2021 Services to State Agencies (Projected)									
List the various services your regional council projects to provide for state agencies in your regional council's Fiscal Year 2021 and check the appropriate column to the right regarding whether the services were compensated, or not compensated.									
AGENCY	SERVICE	Compensated	Partially Compensated	Not Compensated	Approx. Value (if Known)				
CRIMINAL JUSTICE:									
Interlocal Agreement between the Governor's Office and AACOG (FY 2021)	The purpose of this Agreement is for the Governor's Office - Criminal Justice Division to promote and enable intergovernmental communication performed by AACOG specific to grants awarded by CJD within the COG's geographic region. In consideration of CJD providing the funds, COG agrees to perform the requirements and duties described by this Agreement. This includes grant monitoring, workshops, technical assistance, training, Preliminary Review Reporting, and duties specific to the Criminal Justice Advisory Committee. Anticipate joining CJ Planning and Homeland Security Management and Administration Contracts into one.	X			\$162,067.50				
HOMELAND SECURITY									
Texas Division of Homeland Security	Planning, training, exercises and grant monitoring	X			\$325,750.00				
9-1-1 / TECHNICAL ASSISTANCE									
Commission on State Emergency Communications (CSEC)	AACOG administers the 9-1-1 Program for the eight counties, including Atascosa, Bandera, Frio, Gillespie, Karnes, Kendall, McMullen, and Wilson in compliance with the Commission on State Emergency Communications (CSEC) rules and guidelines.	X			\$2,771,606.00				
GOVERNMENT SERVICES:									
Texas Department of Agriculture	Promotion of TxCDBG and Other Programs	Yes			\$22,000.00				
NATURAL RESOURCES:									
Texas Commission on Environmental Quality (TCEQ)	Air Quality Monitoring and Emission Inventory Improvement	X			\$984,375.00				

Performance/Productivity Report - State Assistance Planning Grant

RESOURCE RECOVERY:							
Texas Commission on Environmental Quality (TCEQ)	Implementation/Pass-Through Grants to region counties and cities	Yes				\$190,000.00	
					TOTAL	\$4,455,798.50	