ALAMO AREA COUNCIL OF GOVERNMENTS VICTIMS OF CRIME ACT (VOCA) September 1, 2024 TO August 31, 2025

Number	Application Number	Name of Applicant	Project Title	Amount Requested by Applicant	Reductions	CJAC Recommended Amount	Anticipated Funding
1	3282207	CHRISTUS Santa Rosa Healthcare Corporation	CFM/SANE Child Abuse Services and Advocacy.	\$ 294,731.72		\$ 294,731.72	\$ 294,731.72
2	2855007	The Children's Bereavement Center of South Texas	Beyond Violence Peer Support and Counseling	\$ 138,859.00		\$ 138,859.00	\$ 138,859.00
3	4205804	SJRC Texas Inc.	Expansion of Trauma Informed Services for Victims in Under-Served Areas	\$ 272,536.00		\$ 272,536.00	\$ 272,536.00
4	2781409	Kerr County Victim Service Department	Kerr County Victims Rights Coordinator	\$ 48,792.00		\$ 48,792.00	\$ 48,792.00
5	1367123	Hill Country Crisis Council	Crime Victim Assistance and Restoration Project	\$ 391,208.40		\$ 391,208.40	\$ 391,208.40
6	4731602	Respite Care of San Antonio, Inc.	Direct Services for Disabled Youth Removed from their Homes due to Suspected Abuse & Neglect	\$ 371,376.00		\$ 371,376.00	\$ 371,376.00
7	2854807	Safer Path Family Violence Shelter, Inc.	Atascosa Domestic Violence and Sexual Assault Advocacy Program	\$ 473,535.47		\$ 473,535.47	\$ 473,535.47
8	3974505	Chosen Care, Inc.	Foster, Kinship Placed Children and Reunited Families - Victims of Crime Healing the Hurt	\$ 157,476.00		\$ 157,476.00	\$ 157,476.00
9	3534605	San Antonio Metropolitan Ministry, Inc. d.b.a SAMMinistries	Support of Survivors Program	\$ 499,708.00		\$ 499,708.00	\$ 499,708.00
10	2771309	Southwest Family Life Centers, Inc.	Domestic Violence - Medina	\$ 104,236.42		\$ 104,236.42	\$ 104,236.42
11	3705506	Bexar County Emergency Services District 7	Critical Incident Stress Management for First Responders	\$ 34,500.00		\$ 34,500.00	\$ 34,500.00
12	1375523	Alamo Area Rape Crisis Center	Sexual Violence Comprehensive Services Project	\$ 500,000.00	(\$26,490.31)	\$ 473,509.69	\$ 473,509.69
13	5014401	The Grace Center	Family Violence Program	\$ 200,000.00		\$ 200,000.00	\$ 200,000.00
14	2365912	Family Violence Prevention Services, Inc.	Intervention and Liaison Program for CPS and the Military	\$ 491,500.00		\$ 491,500.00	\$ 491,500.00
15	3255707	Magdalena Ministries, Inc.	Assistance to Victims of Violence and Abuse	\$ 316,063.50		\$ 316,063.50	\$ 316,063.50
16	4318404	City of Converse	Crime Victim Advocate	\$ 45,799.00		\$ 45,799.00	\$ 45,799.00

Number	Application Number	Name of Applicant	Project Title	Amount equested by Applicant	Reductions	Re	CJAC commended Amount	,	Anticipated Funding
17	2786609	Jewish Family Service of San Antonio, Texas, Inc.	Mental Health Services for Crime Victims	\$ 240,417.00		\$	240,417.00	\$	240,417.00
18	3729406	St. Peter-St. Joseph Children's Home	St. PJ's Trauma Recovery Program	\$ 232,793.78		\$	232,793.78	\$	232,793.78
19	1621321	Seton Home	Project Safe Haven	\$ 271,605.83		\$	271,605.83	\$	271,605.83
20	3264307	Guardian House	Supervised Visitation and Exchange Program and Access to Supportive Mental Health Counseling	\$ 320,307.10		\$	320,307.10	\$	320,307.10
21	3744406	The Ecumenical Center	Professional Therapy and Counseling to Victims of Crime	\$ 142,500.00		\$	142,500.00	\$	142,500.00
22	2780808	Family Service Association of San Antonio, Inc.	Safe Haven	\$ 222,133.25		\$	222,133.25	\$	222,133.25
23	3297907	Girls Inc. of San Antonio	Bold Futures	\$ 182,000.00		\$	182,000.00	\$	182,000.00
24	4201604	Connections Individual and Family Services	Emergency Shelter Care and Counseling for Direct Victims	\$ 199,781.22	(\$5,793.66)	\$	193,987.56	\$	193,987.56
25	4774402	Family Endeavors, Inc. dba Endeavors	Endeavors Safe Services Program	\$ 197,215.00	(\$85.75)	\$	197,127.25	\$	197,128.25
26	3952405	Roy Mass Youth Alternatives	Counseling and Psychiatric Services to Children/Youth Victims of Crime	\$ 320,771.99		\$	320,771.99	\$	320,771.99
27	4247004	For Her	Supportive Community for Victims of Crime	\$ 145,522.82		\$	145,522.82	\$	145,522.82
28	3245407	City of Seguin	Seguin Crime Victim Assistance	\$ 24,644.84	(\$4,351.00)	\$	20,293.84	\$	20,294.84
29	5094101	City of Live Oak	Victims Assistance Project	\$ 9,869.84		\$	9,869.84	\$	9,869.84
30	4936001	Boys & Girls Clubs of San Antonio	Resiliency Restored	\$ 192,360.42	(\$25,561.06)	\$	166,799.36	\$	166,799.36
31	4999001	Blue Bird's Hope, Inc.	Crisis Services and Care Coordination for Victims Who Experience Trauma in AACOG Communities	\$ 150,131.29	(\$77,978.03)	\$	72,153.26	\$	72,153.26

Number	Application Number	Name of Applicant	Project Title		Amount equested by Applicant	Reductions	Re	CJAC Recommended Amount		Anticipated Funding	
32	4019005	Bexar County Civil District Courts	Bexar County PEARLS and Eagles Courts	\$	286,424.00		\$	286,424.00	\$	286,424.00	
33	2772209	Kendall County	Crime Victim Assistance/Advocacy	\$	132,925.00		\$	132,925.00	\$	132,925.00	
34	2857507	Comal County Family Violence Shelter, Inc.	General Victims Assistance Project	\$	541,162.00	(\$137,028.72)	\$	374,133.28	\$	374,133.28	
35	4802302	Methodist Healthcare System of San Antonio Ltd	General Victim Assistance - Forensic Nursing Services	\$	500,000.00	(\$121,490.40)	\$	378,509.60	\$	378,509.60	
36	2034115	Guadalupe Valley Family Violence Shelter, Inc.	Enhanced Rural Victim Services	\$	142,428.78	(\$3,319.48)	\$	139,109.30	\$	139,109.30	
37	4728002	THRU Project	Housing For Young Adults with a History of Foster Care	\$	250,175.00		\$	250,175.00	\$	250,175.00	
38	3295207	BCFS Health and Human Services	Resiliency Through Healing	\$	347,078.98		\$	347,078.98	\$	347,078.98	
39	3247607	Bexar County District Attorney	Victim Assistance Early Intervention Program	\$	356,257.00		\$	356,257.00	\$	356,257.00	
40	2857907	Bexar County Family Justice Center Foundation	Dream of Violence-Free Empowerment (Project D.O.V.E)	\$	102,266.00		\$	102,266.00	\$	102,266.00	
41	4483003	River City Advocacy, Inc.	Mental Health Services for Victims of Crime	\$	82,500.00		\$	82,500.00	\$	82,500.00	
42	4195504	Eagles Flight Advocacy and Outreach	Beyond the Extra Mile for Victims Assistance	\$	89,018.00	(\$18,018.00)	\$	71,000.00	\$	71,000.00	
43	4959001	Young Women's Christian Association	YWCA Ponderosa Services: Healing Trauma and Moving from Victim/Survivor to Thriver	\$	237,664.00	(\$5,680.00)	\$	231,984.00	\$	231,984.00	
44	4821102	Artvango Therapeutic Services, Inc.	Trauma Informed Counselor for Victims of Crime - Children	\$	87,100.00		\$	87,100.00	\$	56,796.08	
45	5082801	Whitby Road Alliance Inc., d/b/a Providence Place	Blue Skies Counseling and Coaching Center	\$	589,954.49	(\$119,917.04)	\$	470,037.45	\$	-	
46	3753906	San Antonio ISD	San Antonio ISD's Handle With Care 2.0	\$	139,912.52	(\$31,209.16)	\$	108,703.36	\$		
47	5111701	City of Cibolo	Victims Liaison Coordinator	\$	51,543.00	(\$36,000.00)	\$	15,543.00	\$	-	
	TOTAL FUNDS REQUESTED: \$1					\$ (612,922.61)		0,485,860.05		9,861,274.32	
	FY2025 Reasonable Budget Expectations Difference:						\$	9,861,274.32	\$	9,861,274.32	
	Difference:							-\$624,585.73		\$0.00	