

**ALAMO AREA COUNCIL OF GOVERNMENTS**  
**GENERAL JUVENILE JUSTICE DELINQUENCY PREVENTION PROGRAMS - TRUANCY PREVENTION (JJDP-TP)**  
**September 1, 2024 - August 31, 2025**

Number	Application Number	Name of Applicant	Project Title	Amount Requested by Applicant	Reductions	CJAC Recommended Amount	Anticipated Funding
1	3965404	Comal County	Student and Family Empowerment (SAFE) Program	\$ 30,000.00		\$ 30,000.00	\$ 30,000.00
2	3997005	Karnes County	Truancy Prevention Program	\$ 75,000.00		\$ 75,000.00	\$ 75,000.00
3	2871010	Bexar County	Project Connect	\$ 53,358.72		\$ 53,358.72	\$ 53,358.72
4	4739302	Judson ISD	Attend Today, Achieve Tomorrow	\$ 470,234.10		\$ 470,234.10	\$ 470,234.10
5	3291108	City of San Antonio	Truancy Intervention and Prevention Program	\$ 355,823.00		\$ 355,823.00	\$ 355,823.00
7	3636207	Seguin ISD	Missing Matadors Matter (MMM)	\$ 71,064.00		\$ 71,064.00	\$ 71,064.00
6	3875806	Southwest ISD	Truancy Prevention and Intervention Program	\$ 597,317.00		\$ 597,317.00	\$ 96,467.22
8	4788102	City of Seguin	Truancy, Reduction, Intervention, and Prevention (T.R.I.P.P)	\$ 75,424.00	(\$5,940.00)	\$ 69,484.00	\$ -
9	5129201	Frio County	Frio County Juvenile Justice and Truancy Prevention Program	\$ 51,963.60		\$ -	\$ -
<b>TOTAL FUNDS REQUESTED:</b>				<b>\$ 1,780,184.42</b>	<b>\$ (5,940.00)</b>	<b>\$ 1,722,280.82</b>	<b>\$ 1,151,947.04</b>
<b>FY2025 Reasonable Budget Expectations:</b>				<b>\$ 1,151,947.04</b>		<b>\$ 1,151,947.04</b>	<b>\$ 1,151,947.04</b>
<b>Difference:</b>				<b>\$ (628,237.38)</b>		<b>\$ (570,333.78)</b>	<b>\$ 0.00</b>