

# **Alamo Area Council of Governments**

**FY 2021 Year-End Report on Actual  
Productivity and Performance Reporting**

**&**

**FY 2021-2022 Projection of Productivity and  
Performance Report**



**November 15, 2021**

**FY 2021 Year-End Report on Actual Productivity and Performance Reporting &  
FY 2021-2022 Projection of Productivity and Performance Report**

**STATE FINANCIAL ASSISTANCE ACTIVITY INFORMATION**

<i>Committees used in review process for FY2021-2022</i>	<i>Project Activity Review Summary</i>	<i>Brief narrative of FY 2021 performance, comparison of projected to actuals, and FY 2022 projected productivity</i>
<b>ALAMO AREA AGENCY ON AGING</b>		
<p>Alamo Senior Advisory Committee</p> <p>Alamo Service Connection Steering Committee</p>	<p>Alamo AAA provides services to individuals 60 years and older, and their family caregivers, in the 12 rural counties of the AACOG service area.</p> <p>The Aging &amp; Disability Resource Center, also known as the Alamo Service Connection (ASC), is a call center where information and referrals are provided to seniors, people with disabilities, veterans, and their families. The ASC helps navigate the services offered by government,</p>	<p><b>2021 Planned Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Unduplicated number of certified Ombudsman – 24</li> <li>• Unduplicated number of people receiving care coordination – 700</li> <li>• Unduplicated number of people receiving legal assistance – 750</li> <li>• Number of Congregate Meals — 75,943</li> <li>• Number of Home Delivered Meals — 129,706</li> <li>• Number of One Way Trips — 2,150</li> </ul> <hr/> <p><b>Actual 2021 Performance/Productivity:</b></p> <ul style="list-style-type: none"> <li>• Unduplicated number of certified Ombudsman – 25 – <b>ACCOMPLISHED</b></li> <li>• Unduplicated number of people receiving care coordination – 1,290 – <b>ACCOMPLISHED</b></li> <li>• Unduplicated number of people receiving legal assistance – 1,339 – <b>ACCOMPLISHED</b></li> <li>• Number of Congregate Meals — 7,997 – <b>INCOMPLETE</b></li> <li>• Number of Home Delivered Meals — 362,063 – <b>ACCOMPLISHED</b></li> <li>• Number of One Way Trips — 7,116 – <b>ACCOMPLISHED</b></li> </ul> <p>Despite the obstacles presented by the COVID-19 pandemic, including outreach and direct access to clients, Alamo AAA was able to exceed five of the six performance measures.</p> <p>Due to the closure of senior nutrition centers, all congregate meals were converted to home delivered meals or curb-side meals, thus impacting both service deliverables.</p> <p>Aging staff was resourceful and provided program outreach in other ways — new service delivery of Telephone Reassurance and promotion at food / gift card distribution locations.</p>

	non-profit, and other service entities.	<b>2022 Projected Productivity/Performance Measures:</b> <ul style="list-style-type: none"><li>• Unduplicated number of certified Ombudsman – 24</li><li>• Unduplicated number of people receiving care coordination – 700</li><li>• Unduplicated number of people receiving legal assistance – 750</li><li>• Number of Congregate Meals — 75,943</li><li>• Number of Home Delivered Meals — 129,706</li><li>• Number of One Way Trips — 2,150</li></ul>
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<i>Committees used in review process for FY2021-2022</i>	<i>Project Activity Review Summary</i>	<i>Brief narrative of FY 2021 performance, comparison of projected to actuals, and FY 2022 projected productivity</i>
<b>ALAMO REGIONAL TRANSIT</b>		
Alamo Regional Transportation Steering Committee	Alamo Regional Transit (ART) is the public transportation provider for the 12 rural counties in the AACOG region. These counties include Atascosa, Bandera, Frio, Karnes, Kendall, Kerr, Gillespie, Comal, Guadalupe, McMullen and Medina County.	<p><b>2021 Planned Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Improve on-time performance to 78% of trips fulfilled</li> <li>• Increase Medicaid Billing by 50% to \$750,000</li> <li>• Reduce cost per mile to \$2.90 or lower</li> <li>• Reduce cost per hour to \$48.00 or lower</li> <li>• Acquire 22 new vehicles manufactured in 2019 or 2020</li> </ul> <hr/> <p><b>Actual 2021 Performance/Productivity:</b></p> <ul style="list-style-type: none"> <li>• Improve on-time performance to 78% of trips fulfilled – 89% – <b>ACCOMPLISHED</b></li> <li>• Increase Medicaid Billing by 50% to \$750,000 – <b>INCOMPLETE</b></li> <li>• Reduce cost per mile to \$2.90 or lower – <b>ACCOMPLISHED</b></li> <li>• Reduce cost per hour to \$48.00 or lower – <b>INCOMPLETE</b></li> <li>• Acquire 22 new vehicles manufactured in 2019 or 2020 – <b>ACCOMPLISHED</b></li> </ul> <hr/> <p><b>2022 Projected Productivity/Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Improve on-time performance to 78% of trips fulfilled</li> <li>• Increase Medicaid Billing to \$500,000</li> <li>• Reduce cost per mile to \$2.90 or lower</li> <li>• Reduce cost per hour to \$48.00 or lower</li> <li>• Acquire 5 new vehicles delivered by 2022</li> <li>• Submit 1 competitive grant proposal</li> </ul>

Committees used in review process for FY2021-2022	Project Activity Review Summary	Brief narrative of FY 2021 performance, comparison of projected to actuals, and FY 2022 projected productivity
<b>BEXAR AREA AGENCY ON AGING</b>		
<p>Bexar Senior Advisory Committee</p> <p>Alamo Service Connection Steering Committee</p>	<p>Bexar AAA has the sole responsibility for providing services to qualified older Texans, 60 years and older, and their family caregivers in Bexar County.</p> <p>The Aging &amp; Disability Resource Center, also known as the Alamo Service Connection (ASC), is a call center where information and referrals are provided to seniors, people with disabilities, veterans, and their families. The ASC helps navigate the services offered by government, non-profit, and other service entities.</p>	<p><b>2021 Planned Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Unduplicated number of certified Ombudsman – 24</li> <li>• Unduplicated number of people receiving care coordination — 1,350</li> <li>• Unduplicated number of people receiving legal assistance — 1,750</li> <li>• Number of Congregate Meals — 338,030</li> <li>• Number of Home Delivered Meals — 312,879</li> <li>• Number of One Way Trips — 13,200</li> </ul> <hr/> <p><b>Actual 2021 Performance/Productivity:</b></p> <ul style="list-style-type: none"> <li>• Unduplicated number of certified Ombudsman – 27 – <b>ACCOMPLISHED</b></li> <li>• Unduplicated number of people receiving care coordination — 3,508 – <b>ACOMPLISHED</b></li> <li>• Unduplicated number of people receiving legal assistance — 2,059 – <b>ACCOMPLISHED</b></li> <li>• Number of Congregate Meals — 0 – <b>INCOMPLETE</b></li> <li>• Number of Home Delivered Meals — 989,047 – <b>ACCOMPLISHED</b></li> <li>• Number of One Way Trips — 11,283 – <b>INCOMPLETE</b></li> </ul> <p>Despite the obstacles presented by the COVID-19 pandemic, including outreach and direct access to clients, Bexar AAA was able to exceed four of the six performance measures.</p> <p>Due to the closure of senior nutrition centers, all congregate meals were converted to home delivered meals or curb-side meals, thus impacting both service deliverables. In addition, due to established social distancing practices, travel / transportation service delivery was negatively impacted.</p> <p>Aging staff was resourceful and provided program outreach in other ways — new service delivery of Telephone Reassurance and promotion at food / gift card distribution locations.</p> <hr/> <p><b>2022 Projected Productivity/Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Unduplicated number of certified Ombudsman – 24</li> <li>• Unduplicated number of people receiving care coordination — 1,350</li> <li>• Unduplicated number of people receiving legal assistance — 1,750</li> <li>• Number of Congregate Meals — 338,030</li> <li>• Number of Home Delivered Meals — 312,879</li> <li>• Number of One Way Trips — 13,200</li> </ul>

<i>Committees used in review process for FY 2021-2022</i>	<i>Project Activity Review Summary</i>	<i>Brief narrative of FY 2021 performance, comparison of projected to actuals, and FY 2022 projected productivity</i>
<b>CLEAN CITIES</b>		
Air Quality Committee	<p>Clean Cities provides technical assistance and targeted outreach to raise awareness and foster a greater understanding of alternative and advanced vehicle technologies in order to increase the market and decrease petroleum dependence.</p> <p>Additionally, the project will track, validate, analyze, and report critical information and performance metrics necessary to gauge consumer acceptance and track the growth/adoption of</p>	<p><b>2021 Planned Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Track retail alternative fuel pricing information on a quarterly basis</li> <li>• Track and report area alternative fuel station openings and closings</li> <li>• Share peer-to-peer learning information at official Clean Cities Program workshops, trainings, and meetings</li> <li>• Report costs of new alternative fuel vehicles and infrastructure</li> <li>• Support for local, state, and federal incentives and compliance coordination</li> <li>• AFV infrastructure development and corridor planning</li> <li>• Organize and facilitate fuel and/or technology-specific outreach and demonstration events</li> <li>• DERA: Conduct four site visits to ensure proper usage of new equipment and documented destruction of old equipment</li> <li>• Pending award of funds in early 2021, assist HEB with purchase of two additional electric terminal tractors and charging infrastructure in November 2021</li> <li>• Develop informal Call for Projects to encourage other companies to apply for DERA funds, bringing more grant dollars into the region, in preparation for FY21 DERA grant program</li> </ul>

	<p>petroleum reduction technologies and practices in the marketplace.</p>	<p><b>Actual 2021 Performance/Productivity:</b></p> <ul style="list-style-type: none"> <li>• Track retail alternative fuel pricing information on a quarterly basis – <b>ACCOMPLISHED</b></li> <li>• Track and report area alternative fuel station openings and closings – <b>ACCOMPLISHED</b></li> <li>• Share peer-to-peer learning information at official Clean Cities Program workshops, trainings, and meetings – <b>ACCOMPLISHED</b></li> <li>• Report costs of new alternative fuel vehicles and infrastructure – <b>ACCOMPLISHED</b></li> <li>• Support for local, state, and federal incentives and compliance coordination – <b>ACCOMPLISHED</b></li> <li>• AFV infrastructure development and corridor planning – <b>ONGOING</b></li> <li>• Organize and facilitate fuel and/or technology-specific outreach and demonstration events – <b>ACCOMPLISHED</b></li> <li>• DERA: Conduct four site visits to ensure proper usage of new equipment and documented destruction of old equipment - <b>ACCOMPLISHED</b></li> <li>• Pending award of funds in early 2021, assist HEB with purchase of two additional electric terminal tractors and charging infrastructure in November 2021 – <b>POSTPONED TO 2022</b></li> <li>• Develop informal Call for Projects to encourage other companies to apply for DERA funds, bringing more grant dollars into the region, in preparation for FY21 DERA grant program – <b>ONGOING</b></li> </ul>
		<p><b>2022 Projected Productivity/Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Complete four fuel price tracking activities</li> <li>• Track and report area alternative fuel station openings and closings</li> <li>• Share peer-to-peer learning information at official Clean Cities Program workshops, trainings, and meetings</li> <li>• Report costs of new alternative fuel vehicles and infrastructure</li> <li>• Support for local, state, and federal incentives and compliance coordination</li> <li>• AFV infrastructure development and corridor planning</li> <li>• Organize and facilitate fuel and/or technology-specific outreach and demonstration events</li> <li>• Continue annual Calls for Projects to encourage other companies to apply for DERA funds</li> <li>• Assist HEB with purchase of two additional electric terminal tractors and charging infrastructure in November 2022</li> </ul>

Committees used in review process for FY2021-2022	Project Activity Review Summary	Brief narrative of FY 2021 performance, comparison of projected to actuals, and FY 2022 projected productivity
<b>CRIMINAL JUSTICE / LAW ENFORCEMENT TRAINING ACADEMY</b>		
Criminal Justice Advisory Committee	<p>Total Number of Projects Reviewed for Fiscal Year 2021: 98</p> <p>Total Number of Projected Projects Reviews for Fiscal Year 2022: 99</p> <p>Total Dollar Value of Projects Reviewed in Fiscal 2021: \$18,487,233.40</p> <p>Total Dollar Value of Projected Project Reviews for Fiscal Year 2022: \$16,184,834.51</p> <p>Review Timeline (Average Number of Days): 30</p> <p>Number of State and Regional Plans/</p>	<p><b>2021 Planned Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Create and facilitate the annual Alamo Area Victim Services Workshop and increase available spots for participation.</li> <li>• Continue to build Resource Directory to increase awareness of the services and resources available for the Alamo Area Criminal Justice Community.</li> <li>• Update Grant Workshops to increase regional participation and accessibility.</li> <li>• Maintain the Alamo Area Regional Information and Intelligence Sharing Network</li> <li>• Increase the training availability for JBSA to include the 502, 802, 902 and Navy personnel.</li> <li>• Increase the number of BPOC's to four (4) classes</li> <li>• Advertise for at least one Supplemental Academy for out of state officers and military personnel wanting to pursue a law enforcement career in Texas. Determine if the interest is available to put on the class.</li> <li>• Advertise for one additional night BPOC Academy to determine if there is enough interest to make putting the class on feasible.</li> <li>• Attend and provide information to The Alamo Area Chiefs of Police Association.</li> <li>• Increase the number of in-services classes by 20%</li> <li>• Provide area jurisdiction with a questionnaire to determine how our graduating cadets have done and where as an Academy we can make improvements so that we train the best officers in the state.</li> <li>• Review and update all forty two (42) mandated subjects to be taught to cadets during an Academy, this includes lesson plans and power points.</li> <li>• Provide three (3) Basis Jailers classes</li> <li>• Provide four (4) Basic Telecommunications classes</li> <li>• Increase the number of online courses offered by 30%</li> </ul>



	<p>Environmental Impact Statements Reviewed for Fiscal Year 2021: 1</p>	<p><b>Actual 2021 Performance/Productivity:</b></p> <ul style="list-style-type: none"> <li>• Create and facilitate the annual Alamo Area Victim Services Workshop and increase available spots for participation – <b>POSTPONED / ONGOING</b></li> <li>• Continue to build Resource Directory to increase awareness of the services and resources available for the Alamo Area Criminal Justice Community – <b>ACCOMPLISHED</b></li> <li>• Update Grant Workshops to increase regional participation and accessibility – <b>ACCOMPLISHED</b></li> <li>• Maintain the Alamo Area Regional Information and Intelligence Sharing Network – <b>ACCOMPLISHED</b></li> <li>• Increase the training availability for JBSA to include the 502, 802, 902 and Navy personnel – <b>ACCOMPLISHED</b></li> <li>• Increase the number of BPOC's to four (4) classes – <b>ACCOMPLISHED</b></li> <li>• Advertise for at least one Supplemental Academy for out of state officers and military personnel wanting to pursue a law enforcement career in Texas. Determine if the interest is available to put on the class – <b>ONGOING</b></li> <li>• Advertise for one additional night BPOC Academy to determine if there is enough interest to make putting the class on feasible – <b>ACCOMPLISHED</b></li> <li>• Attend and provide information to The Alamo Area Chiefs of Police Association – <b>ACCOMPLISHED &amp; ONGOING</b></li> <li>• Increase the number of in-services classes by 20% - <b>ONGOING</b></li> <li>• Provide area jurisdiction with a questionnaire to determine how our graduating cadets have done and where as an Academy we can make improvements so that we train the best officers in the state – <b>ACCOMPLISHED</b></li> <li>• Review and update all forty two (42) mandated subjects to be taught to cadets during an Academy, this includes lesson plans and power points – <b>ACCOMPLISHED</b></li> <li>• Provide three (3) Basis Jailers classes – <b>ACCOMPLISHED</b></li> <li>• Provide four (4) Basic Telecommunications classes – <b>ONGOING</b></li> <li>• Increase the number of online courses offered by 30% – <b>ONGOING</b></li> </ul>
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**2022 Projected Productivity/Performance Measures:**

- Coordinate an annual Alamo Area Victim Services Workshop and increase participation
- Continue to build the Resource Directory to increase awareness of the services and resources available for the Alamo Area Criminal Justice Community
- Update the content in current grant workshops to increase regional interest and participation
- Provide sustainability training to regional stakeholders
- Increase the number of BPOC classes offered to 5 annually
- Offer one BPOC night class per calendar year
- Review and update TCOLE-mandated changes and incorporate into lesson plans and PowerPoints
- Schedule at least one job fair for BPOC classes
- Provide member government jurisdictions with a survey to determine how our graduating cadets have performed and where the AARLEA can make improvements
- Increase the training availability for JBSA to include security personnel
- Provide three Basis Jailers classes
- Provide three Basic Telecommunications classes
- Increase the number of in-services classes by 20%

Committees used in review process for FY2021-2022	Project Activity Review Summary	Brief narrative of FY 2021 performance, comparison of projected to actuals, and FY 2022 projected productivity
<b>ENVIRONMENTAL CONSERVATION</b>		
<p>Resource Recovery Committee</p>	<p>Implementation / Pass-Through Grants</p> <p>Schedule and conduct meetings with communities and businesses regarding PACE Program</p> <p>Research other program funding opportunities</p> <p>Coordinate the development and completion of the 20-year Regional Solid Waste Management Plan.</p>	<p><b>2021 Planned Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Conduct one agency-managed event</li> <li>• Coordinate three regional events like med-drops</li> <li>• Implement PACE Program</li> <li>• Apply for additional program funding</li> </ul> <hr/> <p><b>Actual 2021 Performance/Productivity:</b></p> <ul style="list-style-type: none"> <li>• Conduct one agency-managed event – <b>INCOMPLETE</b></li> <li>• Coordinate three regional events like med-drops – <b>INCOMPLETE</b></li> <li>• Implement PACE Program – <b>ACCOMPLISHED</b></li> <li>• Apply for additional program funding – <b>ONGOING</b></li> </ul> <p>Due to the surge in COVID-19 cases related to the Delta variant, and a focus on providing assistance to pass-through grant recipients, communities opted not to organize large gatherings</p> <hr/> <p><b>2022 Projected Productivity/Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Award \$350,000 in TCEQ Pass-through grants</li> <li>• Participate in two 'Earth Day' events and/or other outreach opportunities</li> <li>• Conduct at least one agency-managed project</li> <li>• Apply for additional funding opportunities</li> </ul>

Committees used in review process for FY2021-2022	Project Activity Review Summary	Brief narrative of FY 2021 performance, comparison of projected to actuals, and FY 2022 projected productivity
<b>HOMELAND SECURITY</b>		
<p>Regional Emergency Preparedness Advisory Committee</p>	<p>Total Number of Projects Reviewed for Fiscal Year 2021: 21</p> <p>Total Number of Projected Projects Reviews for Fiscal Year 2022: 20</p> <p>Total Dollar Value of Projects Reviewed in Fiscal 2021: \$4,157,837</p> <p>Total Dollar Value of Projected Project Reviews for Fiscal Year 2022: \$4,000,000</p>	<p><b>2021 Planned Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Complete THIRA, SPR, and Implementation Plan Updates as directed by the Office of the Governor and FEMA</li> <li>• Participate in Local, State and Department of Defense (DOD) Exercises</li> <li>• Participate in more regional outreach (versus prior year)</li> <li>• Assess the need for a Regional Emergency Notification System</li> <li>• Continue participation in Regional Family Reunification training and exercises</li> <li>• Complete Stop the Bleed and CPR training for the AACOG Region</li> </ul> <p><b>Actual 2021 Performance/Productivity:</b></p> <ul style="list-style-type: none"> <li>• Complete THIRA, SPR, and Implementation Plan Updates as directed by the Office of the Governor and FEMA – <b>ONGOING</b></li> <li>• Participate in Local, State and Department of Defense (DOD) Exercises – <b>ONGOING</b></li> <li>• Participate in more regional outreach (versus prior year) – <b>ONGOING</b></li> <li>• Assess the need for a Regional Emergency Notification System – <b>ACCOMPLISHED</b></li> <li>• Continue participation in Regional Family Reunification training and exercises – <b>INCOMPLETE</b> <ul style="list-style-type: none"> <li>◦ Participation in exercises no longer needed</li> </ul> </li> <li>• Complete Stop the Bleed and CPR training for the AACOG Region – <b>ACCOMPLISHED</b></li> </ul> <p><b>2022 Projected Productivity/Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Complete a revision of the THIRA, SPR, and Implementation Plan as directed by the Office of the Governor and FEMA</li> <li>• Schedule and implement quarterly Stop-the-Bleed and the Civilian Response to Active Shooter Events (CRASE) training for citizens in the AACOG region</li> <li>• Schedule and execute quarterly Cybersecurity Infrastructure Security Agency training.</li> <li>• Increase rural county participation in planning and data collection</li> <li>• Participate in Local, State and Department of Defense (DOD) Exercises</li> <li>• Initiate Homeland Security related training and incorporate the VIRTRA Simulator in coordination with the Alamo Area Regional Law Enforcement Academy</li> </ul>

Committees used in review process for FY2021-2022	Project Activity Review Summary	Brief narrative of FY 2021 performance, comparison of projected to actuals, and FY 2022 projected productivity
<b>9-1-1 / TECHNICAL ASSISTANCE</b>		
<p>911 Area Judges</p>	<p>AACOG administers the 911 Program for the eight counties of Atascosa, Bandera, Frio, Gillespie, Karnes, Kendall, McMullen and Wilson in compliance with the Commission on State Emergency Communications (CSEC) rules and guidelines.</p> <p>Total Number of PSAP's Serviced for Fiscal Year 2021: 8</p> <p>Total Number of Projected PSAP's Serviced for Fiscal Year 2022: 8</p> <p>Total Dollar Value of Project for Fiscal Year 2021: \$2,771,606</p> <p>Total Dollar Value of Projected Project for Fiscal Year 2022: \$1,356,164</p>	<p><b>2021 Planned Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Complete last stage in strategic planning for the FY2022-FY2023 biennium</li> <li>• Continue to evaluate PSAP positions in accordance with CSEC guidelines</li> <li>• Complete full equipment replacement and software upgrade</li> <li>• Complete Host relocations at AACOG Titan and Bexar Metro 9-1-1</li> <li>• Complete the GIS data GEOMSAG conversion</li> <li>• Initiate the establishment of Regional ESInet capability in coordination with CSEC</li> </ul> <p><b>Actual 2021 Performance/Productivity:</b></p> <ul style="list-style-type: none"> <li>• Complete last stage in strategic planning for the FY2022-FY2023 biennium –<b>ACCOMPLISHED</b></li> <li>• Continue to evaluate PSAP positions in accordance with CSEC guidelines – <b>ONGOING</b></li> <li>• Complete full equipment replacement and software upgrade – <b>ACCOMPLISHED</b></li> <li>• Complete Host relocations at AACOG Titan and Bexar Metro 9-1-1 – <b>ACCOMPLISHED</b></li> <li>• Complete the GIS data GEOMSAG conversion Initiate the establishment of Regional ESInet capability in coordination with CSEC – <b>ACCOMPLISHED</b></li> </ul> <p><b>2022 Projected Productivity/Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Create and execute in-person CPR Training for dispatchers in accordance with the new TCOLE mandate</li> <li>• Transition all PSAPs to ArcGIS Online for the most up-to-date maps in both database addressing management and dispatching 9-1-1 calls</li> <li>• Incorporate RapidSOS into the 9-1-1 Network</li> <li>• Provide a new course for dispatchers that will educate them on how to handle calls that involve potential cases of strangulation</li> <li>• Purchase a generator to support the Host A Network at new building</li> </ul>

Committees used in review process for FY2021-2022	Project Activity Review Summary	Brief narrative of FY 2021 performance, comparison of projected to actuals, and FY 2022 projected productivity
<b>INTELLECTUAL AND DEVELOPMENTALLY DISABLED (IDD) SERVICES</b>		
Intellectual and Developmental Disability Services Advisory Committee	AACOG's IDD Services department is the designated Local IDD Authority for Bexar County, with sole responsibility for planning, policy development, coordination, resource allocation, and resource development for IDD services in the most appropriate and available setting to meet individual needs	<p><b>2021 Planned Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• General revenue services: 276 individuals served monthly each quarter</li> <li>• Permanency planning: 95% of referrals served timely each quarter</li> <li>• Home and Community Based Services (HCS) enrollments: 95% of referrals served timely each quarter</li> <li>• Community Living Options Information Process (CLOIP) at SSLC: 95% of referrals served timely each quarter</li> <li>• CLOIP instrument and written report: 95% are provided to the SSLC and Designated LIDDA no later than 14 calendar days prior to the individual's SSLC annual planning meeting</li> <li>• Attend the SSLC planning meeting for 95% of persons living at the SSLC</li> <li>• Pre Admission Screening and Resident Review (PASRR) evaluations: 95% completed timely each quarter</li> <li>• PASRR Habilitation Coordinators assigned: 95% completed timely each quarter</li> <li>• PASRR Referrals to community living: 95% completed timely each quarter</li> <li>• PASRR Transitions to community living: 95% completed timely each quarter</li> <li>• Community Living Options (CLO) at Nursing Facility: 95% completed timely each quarter</li> <li>• HCS and TxHmL interest list: 50% population contacted for biennial review by end of year</li> </ul>

		<p><b>Actual 2021 Performance/Productivity:</b></p> <ul style="list-style-type: none"> <li>• General revenue services: 276 individuals served monthly each quarter – <b>ONGOING</b></li> <li>• Permanency planning: 95% of referrals served timely each quarter – <b>ACCOMPLISHED</b></li> <li>• Home and Community Based Services (HCS) enrollments: 95% of referrals served timely each quarter – <b>ACCOMPLISHED</b></li> <li>• Community Living Options Information Process (CLOIP) at SSLC: 95% of referrals served timely each quarter – <b>ACCOMPLISHED</b></li> <li>• CLOIP instrument and written report: 95% are provided to the SSLC and Designated LIDDA no later than 14 calendar days prior to the individual's SSLC annual planning meeting – <b>ACCOMPLISHED</b></li> <li>• Attend the SSLC planning meeting for 95% of persons living at the SSLC – <b>ACCOMPLISHED</b></li> <li>• Pre Admission Screening and Resident Review (PASRR) evaluations: 95% completed timely each quarter – <b>ACCOMPLISHED</b></li> <li>• PASRR Habilitation Coordinators assigned: 95% completed timely each quarter – <b>ACCOMPLISHED</b></li> <li>• PASRR Referrals to community living: 95% completed timely each quarter – <b>ACCOMPLISHED</b></li> <li>• PASRR Transitions to community living: 95% completed timely each quarter – <b>ACCOMPLISHED</b></li> <li>• Community Living Options (CLO) at Nursing Facility: 95% completed timely each quarter – <b>ACCOMPLISHED</b></li> <li>• HCS and TxHmL interest list: 50% population contacted for biennial review by end of year – <b>ACCOMPLISHED</b></li> </ul>
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		<p><b>2022 Projected Productivity/Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• General revenue services: 276 individuals served monthly each quarter</li> <li>• Deliverable Compliance: 95% of deliverables submitted timely each quarter</li> <li>• Permanency planning: 95% of referrals served timely each quarter</li> <li>• Home and Community Based Services (HCS) enrollments: 95% of referrals served timely each quarter</li> <li>• Community Living Options Information Process (CLOIP) at SSLC: 95% of referrals served timely each quarter</li> <li>• CLOIP instrument and written report: 95% are provided to the SSLC and Designated LIDDA no later than 14 calendar days prior to the individual's SSLC annual planning meeting</li> <li>• Attend the SSLC planning meeting for 95% of persons living at the SSLC</li> <li>• Pre Admission Screening and Resident Review (PASRR) evaluations: 95% completed timely each quarter</li> <li>• PASRR Habilitation Coordinators assigned: 95% completed timely each quarter</li> <li>• PASRR Referrals to community living: 95% completed timely each quarter.</li> <li>• PASRR Transitions to community living: 95% completed timely each quarter.</li> <li>• Community Living Options (CLO) at Nursing Facility: 95% completed timely each quarter</li> <li>• HCS and TxHmL interest list: 50% population contacted for biennial review by end of year</li> </ul>
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Committees used in review process for FY 2021-2022	Project Activity Review Summary	Brief narrative of FY 2021 performance, comparison of projected to actuals, and FY 2022 projected productivity
<b>MILITARY &amp; VETERAN AFFAIRS</b>		
<p>Texas Veterans Network Advisory Committee</p> <p>Regional Compatible Use Plan Policy Committee</p> <p>Regional Compatible Use Plan Technical Working Group</p> <p>Regional Compatible Use Plan Implementation Committee</p>	<p>Military and Veteran Affairs now encompasses Military Affairs (formerly Compatible Use Plan), Texas Veterans Network, Rides4TexasHeroes, and Veterans Directed Care.</p>	<p><b>2021 Planned Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Complete Kelly Field Comprehensive Study</li> <li>• Complete Regional Compatible Use Plan</li> <li>• Complete videos for &gt;3 JBSA installations</li> <li>• GIS Viewer and Communications Tools</li> </ul> <hr/> <p><b>Actual 2021 Performance/Productivity:</b></p> <ul style="list-style-type: none"> <li>• Complete Kelly Field Comprehensive Study – <b>ACCOMPLISHED</b></li> <li>• Complete Regional Compatible Use Plan – <b>ACCOMPLISHED</b></li> <li>• Complete videos for &gt;3 JBSA installations – <b>ACCOMPLISHED</b></li> <li>• GIS Viewer and Communications Tools – <b>ONGOING</b> (will be completed by end of 2021)</li> </ul> <hr/> <p><b>2022 Projected Productivity/Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• UAS/UAV enforcement resolution</li> <li>• Notification MoUs in place</li> <li>• Complete Dark Skies initiatives</li> <li>• Maintain a 0 backlog of VA referrals to VDC</li> <li>• Maintain a 100% ride utilization rate for R4TH</li> <li>• Maintain all veteran assistance under the 2-day metric</li> </ul>

Committees used in review process for FY2021-2022	Project Activity Review Summary	Brief narrative of FY 2021 performance, comparison of projected to actuals, and FY 2022 projected productivity
<b>NATURAL RESOURCES</b>		
Air Quality Committee  AAMPO Technical Advisory Committee	<p>The Air Quality program encompasses a variety of projects to help us better understand the quality of our air and what may be done to improve it.</p> <p>These projects include characterizing the meteorological factors that influence local ozone pollution, identifying appropriate measures for ozone reduction, informing local leaders of state and federal regulatory actions, and distributing educational messages that keep the community informed of pollution-related issues.</p>	<p><b>2021 Planned Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• 8 months of meteorological monitoring at existing ozone sites</li> <li>• 8 months of NOX monitoring at existing ozone sites</li> <li>• 8 months of meteorological and NOX monitoring at new Medina County site</li> <li>• 8 months of meteorological, NOX, SO2, and VOC monitoring at new Atascosa County site</li> <li>• 8 months of upper air sampling using Radar Wind Profiler at Guadalupe County site</li> <li>• 8 months of upper air sampling using SODAR at Kendall or Bandera County site</li> <li>• Aircraft sampling of pollutants during Fall ozone season peak</li> <li>• Seek funding for refinement of photochemical model</li> </ul> <hr/> <p><b>Actual 2021 Performance/Productivity:</b></p> <ul style="list-style-type: none"> <li>• 8 months of meteorological monitoring at existing ozone sites – <b>ACCOMPLISHED</b></li> <li>• 8 months of NOX monitoring at existing ozone sites – <b>ACCOMPLISHED</b></li> <li>• 8 months of meteorological and NOX monitoring at new Medina County site – <b>INCOMPLETE</b></li> <li>• 8 months of meteorological, NOX, SO2, and VOC monitoring at new Atascosa County site – <b>INCOMPLETE</b></li> <li>• 8 months of upper air sampling using Radar Wind Profiler at Guadalupe County site – <b>ACCOMPLISHED</b></li> <li>• 8 months of upper air sampling using SODAR at Kendall or Bandera County site – <b>ACCOMPLISHED</b></li> <li>• Aircraft sampling of pollutants during Fall ozone season peak – <b>ACCOMPLISHED</b></li> <li>• Seek funding for refinement of photochemical model – <b>ONGOING</b></li> </ul> <p>Due to February winter storm, along with site selection delays, two of the performance measures were not accomplished. These delays were communicated to the Texas Commission on Environmental Quality (TCEQ) through documentation in Quarterly Progress Reports.</p>

		<p><b>2022 Projected Productivity/Performance Measures:</b></p> <ul style="list-style-type: none"><li>• 9 months of meteorological monitoring at existing ozone sites</li><li>• 9 months of NOX monitoring at existing ozone sites</li><li>• Truck Stop Emission Inventory</li><li>• Additional Emission Inventory TBD</li><li>• Photochemical Modeling (AAMPO): Prepare control strategy inputs for modeling in 2023</li><li>• School Bus Inventory (AAMPO): Complete outreach to all ISDs in the MSA; have all data collected</li><li>• Smoking Vehicle Program (AAMPO): Establish program infrastructure and reporting system to promote in 2023</li><li>• Progress report to TAC (AAMPO)</li></ul>
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<i>Committees used in review process for FY2021-2022</i>	<i>Project Activity Review Summary</i>	<i>Brief narrative of FY 2021 performance, comparison of projected to actuals, and FY 2022 projected productivity</i>
<b>REGIONAL SERVICES / ECONOMIC DEVELOPMENT</b>		
<p>Comprehensive Economic Development Strategy</p>	<p>Regional Services serves the members and residents of the AACOG region to create a better economy, strong viable communities, and informed and trained public officials. The program provides technical assistance and advocacy related to economic and community development, leadership development, and regional service coordination.</p>	<p><b>2021 Planned Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Update 12 County profiles</li> <li>• Conduct five workshops</li> <li>• Review and update Comprehensive Economic Development Strategy (CEDS)</li> <li>• Assist member governments apply for grant funding opportunities</li> </ul> <hr/> <p><b>Actual 2021 Performance/Productivity:</b></p> <ul style="list-style-type: none"> <li>• Update 12 County profiles – <b>ACCOMPLISHED</b></li> <li>• Conduct five workshops – <b>ACCOMPLISHED</b></li> <li>• Review and update Comprehensive Economic Development Strategy (CEDS) – <b>ACCOMPLISHED</b></li> <li>• Assist member governments apply for grant funding opportunities – <b>ONGOING</b></li> </ul> <hr/> <p><b>2022 Projected Productivity/Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Conduct five workshops</li> <li>• Review and update Comprehensive Economic Development Strategy (CEDS)</li> <li>• Assist member governments apply for grant funding opportunities</li> <li>• Complete Alamo Area Broadband Assessment</li> </ul>

Committees used in review process for FY2021-2022	Project Activity Review Summary	Brief narrative of FY 2021 performance, comparison of projected to actuals, and FY 2022 projected productivity
<b>WEATHERIZATION ASSISTANCE PROGRAM</b>		
	<p>The Weatherization Assistance Program is designed to help low-income people, particularly the elderly and handicapped, overcome the high cost of energy through the installation of energy conservation measures at no cost to the applicant.</p> <p>The program also houses the Amy Young Barrier Removal Program and the Housing for Texas Heroes grants which will provide essential home modification needs, associated with medical-specific conditions, for persons with disabilities or veterans and their families.</p>	<p><b>2021 Planned Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Provide weatherization assistance to 170 households under the LIHEAP program</li> <li>• Provide weatherization assistance to 45 households under the DOE program</li> <li>• Provide accessibility modifications to 5 household under the Amy Young Barrier Removal program</li> <li>• Provide accessibility modifications to 15 households under the Housing for Texas Heroes program</li> </ul> <hr/> <p><b>Actual 2021 Performance/Productivity:</b></p> <ul style="list-style-type: none"> <li>• Provide weatherization assistance to 170 households under the LIHEAP program – 212 – <b>ACCOMPLISHED</b></li> <li>• Provide weatherization assistance to 45 households under the DOE program – 49 – <b>ACCOMPLISHED</b></li> <li>• Provide accessibility modifications to 5 households under the Amy Young Barrier Removal program – 1 – <b>INCOMPLETE</b></li> <li>• Provide accessibility modifications to 15 households under the Housing for Texas Heroes program – 23 – <b>ACCOMPLISHED</b></li> </ul> <p>Due to unforeseen complications with income-qualified clients, such as housing stock and individuals' health concerns, the Amy Young Barrier Removal program was unable to meet their annual goal. Funds for 2021 were made available for reservation in October 2019, and additional funding will not be released until December 2021.</p> <hr/> <p><b>2022 Projected Productivity/Performance Measures:</b></p> <ul style="list-style-type: none"> <li>• Provide weatherization assistance to 133 households under the LIHEAP program</li> <li>• Provide weatherization assistance to 53 households under the DOE program</li> <li>• Provide accessibility modifications to 5 households under the Amy Young Barrier Removal program</li> <li>• Provide accessibility modifications to 15 households under the Housing for Texas Heroes program</li> </ul>

### Assistance to Local Governments (2021 Actual and 2022 Projected)

Please list all training activities, their corresponding contact hours, and students for FY2021 and projected training activities for FY 2022:

NAME OF COURSE	NUMBER OF CONTACT HOURS				NUMBER OF STUDENTS			
	2021		2022		2021		2022	
	Projected	Actual	Projected	Actual	Projected	Actual	Projected	
<b>CRIMINAL JUSTICE</b>								
Grant Application Workshops (Criminal Justice Program Solicitation, General Juvenile Justice Delinquency Prevention Program Solicitations, Violent Crimes Against Women Criminal Justice and Training Projects Solicitations, and General Victim Assistance-Direct Services Program Solicitation); Sexualization of Strangulation Crimes Training	350	200	350		300	199		250
<b>ALAMO AREA LAW ENFORCEMENT ACADEMY</b>								
Basic Peace Officer Course	140,000	105,979	148,736		140	116		166
Basic Jailer Course	1,920	1,440	2,160		20	12		18
Basic Telecommunication Officer Course	1,600	1,200	1,920		40	21		24
In-Service, Advanced and Specialized Courses*	172,051	66,743	70,000		20,000	8,988		9,000
<i>The Texas Commission on Law Enforcement (TCOLE) has a 2 year training cycle. Traditionally, student attendance usually drops in the first year of the cycle.</i>								
<b>HOMELAND SECURITY</b>								
Homeland Security Grant Workshop (2 hrs)	80	76	80		40	38		40
THIRA Training (2 hrs)	70	60	80		35	30		40
eGrants Workshop (3 hrs)	105	90	150		35	30		50
<b>REGIONAL SERVICES</b>								
Planning & Zoning Workshop	10	16	12		25	69		50
Economic Development Workshop	10	16	12		25	31		25
Brownfields	10	8	10		20	5		20
Legislative Update	0	8	0		50	24		0
Fair Housing	0	12	16		0	12		20
Newly Elected Officials	10	10	10		20	28		20
<b>Totals:</b>								
	316,216	175,858	223,536		20,750	9,603		9,723

<b>General Technical Assistance (2021 Actual and 2022 Projected)</b>			
Please tell us about the general technical assistance you provided (name of recipient government, approximate number of contact hours, and type of assistance provided):			
NAME OF RECIPIENT GOVERNMENT	APPROXIMATE NUMBER OF CONTACT HOURS		ASSISTANCE PROVIDED
	Actual 2021	Projected 2022	Actual 2021 Performance
			Projected 2022 Performance
<b>CRIMINAL JUSTICE</b> All Counties	1,900	2,100	<p>Notification of potential applicants regarding grant application submission deadlines; assisting with grant applications; provide technical assistance to grantees and applicants upon request; technical review; regional strategic planning; community planning; grant workshops; preliminary review of applications submitted to The Office of the Governor, Criminal Justice Division; monthly e-Blast for community engagement and OOG/TARC updates; directed grantees and applicants to their grant manager for specific technical assistance.</p> <p>Notification of potential applicants regarding grant application submission deadlines; assisting with grant applications; provide technical assistance to grantees and applicants upon request; technical review; regional strategic planning; community planning; grant workshops; preliminary review of applications submitted to The Office of the Governor, Criminal Justice Division; monthly e-Blast for community engagement and OOG/TARC updates; directed grantees and applicants to their grant manager for specific technical assistance.</p> <p>Notification of potential applicants regarding grant application submission deadlines; assisting with grant applications; provide technical assistance to grantees and applicants upon request; technical review; regional strategic planning; community planning; grant workshops; preliminary review of applications submitted to The Office of the Governor, Criminal Justice Division; monthly e-Blast for community engagement and OOG/TARC updates; directed grantees and applicants to their grant manager for specific technical assistance.</p>
<b>9-1-1 / TECHNICAL ASSISTANCE</b>			
Atascosa County			Maintained services for contracts for service from Centurylink, Intrado, Verizon, AT&T, and OnShoreIT. Completed the full equipment replacement project. Completed movement of the host locations. Scheduled training requested for telecommunicators in all counties in partnership with the Alamo Area Regional Law Enforcement Academy. Completed database migration for the Regional ESInet.
Bandera County			
Frio County			
Gillespie County			
Karnes County			
Kendall County			
Wilson County			
McMullen County			Maintained services for contracts for service from Centurylink, Intrado, Verizon, AT&T, and OnShoreIT. Establish CPR training for Dispatchers. Purchase and install RapidSOS and ArcGIS Online for PSAPs. Provide new stranguation class for dispatchers. Increase overall scheduling and coordination of dispatcher training.

<p>12 Counties and 58 Cities</p>		<p>Provided technical assistance for data requests, grant information, and application review relating to resources available for economic and community development needs. Application assistance, technical review, funding information, strategic planning, and grant implementation services have been provided to these jurisdictions in the areas of State Homeland Security Grants through the Office of the Governor – Public Safety Division. We continue to work closely with our region through the REPAC Interoperable Communications Subcommittee to strengthen the Regional Interoperability Communications systems and plans throughout our region and those that border us. In addition, assisted the State of Texas with the Region 53 700 &amp; 800 MHz Public Safety Regional Planning.</p>	<p>Continue to provide technical assistance for data requests, grant information and application review relating to resources available for economic development and community development needs. Application assistance, technical review, funding information, strategic planning, and grant implementation services will be provided to these jurisdictions in the areas of State Homeland Security Grants through the Office of the Governor – Public Safety Division. We will be working closely with our regions Interoperable Communications Subcommittee and other REPAC subcommittees to strengthen radio communications while also continuing to assist with the Region 53 (Texas-San Antonio) and 700 &amp; 800 MHz Public Safety Regional Planning Committees (RPC).</p>
<b>GOVERNMENT SERVICES</b>			
Medina County	40	Medina County - Assistance with EDA grant information. Also, provided information on EDA grants, infrastructure grants, and broadband programs.	Continue providing assistance with grant project development and grant writing.
Karnes County	120	County Strategic Plan	Grant assistance, economic development
Frio County	40	TxCDBG, EDA, USDA grant information; economic development; infrastructure projects, strategic planning preparation	TxCDBG, EDA, USDA grant information; economic development; infrastructure projects, strategic planning
City of Hondo	25	EDA grant assistance, economic development	EDA grant assistance, economic development
City of Marion	40	EDA grant assistance, economic development	EDA grant assistance, economic development
<b>TOTALS:</b>	<b>2,165</b>		
	<b>2,390</b>		



<b>Grant Application Assistance (2021 Actual )</b>			
List all entities your COG helped to apply for grant assistance in 2021:			
Name of Receiving Entity	Funding Agency	Number of Applicants	Dollar amount sought
<b>CRIMINAL JUSTICE</b>			
Alamo Area Council of Governments	JAG	1	\$48,500.00
Balcones Heights, City of	JAG	1	\$183,645.00
Bandera County	JAG	1	\$72,007.00
BCFS Health and Human Services	JAG	1	\$50,000.00
Bexar County	JAG	1	\$75,000.00
Castroville, City of	JAG	1	\$26,880.00
City of Fredericksburg	JAG	1	\$19,802.00
City of Somerset Police Department	JAG	1	\$1,519,456.00
Converse, City of	JAG	1	\$82,500.00
Floresville Independent School District	JAG	1	\$49,261.00
Floresville, City of	JAG	1	\$63,635.00
Grey Forest, City of	JAG	1	\$96,886.49
Kendall County	JAG	1	\$75,000.00
Medina County	JAG	1	\$103,800.00
New Braunfels, City of	JAG	1	\$65,000.00
Olmos Park, City of	JAG	1	\$75,000.00
Poth, City of	JAG	1	\$23,033.00
Seguin, City of	JAG	1	\$68,333.34
The City of Kerrville	JAG	1	\$76,952.64
Von Omy, City of	JAG	1	\$59,317.00
Wilson County	JAG	1	\$105,129.84
Wilson County	JAG	1	\$24,028.57
Wilson County	JAG	1	\$58,431.54
Bandera County	JJDP - TP	1	\$28,128.71
Bexar County	JJDP - TP	1	\$54,498.00
Comal County	JJDP - TP	1	\$15,000.00
Floresville Independent School District	JJDP - TP	1	\$75,000.00
Karnes County	JJDP - TP	1	\$75,000.00
San Antonio, City of	JJDP - TP	1	\$708,037.54
Seguin ISD	JJDP - TP	1	\$127,874.00
Southwest ISD	JJDP - TP	1	\$597,317.88
BCFS Health and Human Services	JJDP - SF	1	\$76,303.31
Big Brothers Big Sisters of South Texas Inc	JJDP - SF	1	\$77,382.97
Boys & Girls Clubs of San Antonio	JJDP - SF	1	\$30,554.00
Communities In Schools of San Antonio	JJDP - SF	1	\$74,862.92
Eagles Flight Advocacy & Outreach	JJDP - SF	1	\$72,000.00
Martinez Street Women's Center	JJDP - SF	1	\$89,852.60
Seguin Youth Services	JJDP - SF	1	\$72,600.00
Alamo Area Council of Governments	VAWA	1	\$65,000.00
Bexar County	VAWA	1	\$75,000.00
Bexar County Emergency Services District 7	VAWA	1	\$43,263.84
Comal County	VAWA	1	\$75,439.88
Kendall County	VAWA	1	\$75,000.00
PEACE Initiative	VAWA	1	\$50,000.00
Wilson County	VAWA	1	\$119,936.13
Acts of Hope Center	VOCA	1	\$81,030.00
Alamo Area Rape Crisis Center	VOCA	1	\$743,009.18
BCFS Health and Human Services	VOCA	1	\$347,471.82
Bexar County	VOCA	1	\$158,328.24
Bexar County	VOCA	1	\$129,956.00
Bexar County	VOCA	1	\$394,977.00
Bexar County	VOCA	1	\$326,791.00
Bexar County Emergency Services District 7	VOCA	1	\$34,500.00
Bexar County Family Justice Center Foundation	VOCA	1	\$102,266.00
Catholic Charities Archdiocese of San Antonio	VOCA	1	\$217,536.93
Chosen Care Inc	VOCA	1	\$151,743.60
CHRISTUS Santa Rosa Healthcare Corporation	VOCA	1	\$350,152.00
Comal County	VOCA	1	\$52,729.51
Comal County	VOCA	1	\$50,844.26
Comal County Family Violence Shelter	VOCA	1	\$601,292.00
Connections Individual and Family Services	VOCA	1	\$199,781.09
Converse, City of	VOCA	1	\$45,799.25
Eagles Flight Advocacy & Outreach	VOCA	1	\$75,000.00

Performance/Productivity Report - State Assistance Planning Grant

Family Endeavors Inc dba Endeavors	VOCA	1	\$401,431.95
Family Service Association of San Antonio	VOCA	1	\$325,409.25
Family Violence Prevention Services	VOCA	1	\$777,900.00
Floresville ISD	VOCA	1	\$215,652.47
For Her	VOCA	1	\$70,500.00
Girls Inc of San Antonio	VOCA	1	\$202,253.00
Guadalupe Valley Family Violence Shelter Inc	VOCA	1	\$139,109.30
Guardian House	VOCA	1	\$355,896.78
Hill Country Crisis Council Inc	VOCA	1	\$434,676.00
Jewish Family Service of San Antonio	VOCA	1	\$282,843.00
Kames County	VOCA	1	\$60,180.00
Kendall County	VOCA	1	\$135,160.00
Kendall County Women's Shelter	VOCA	1	\$304,252.76
Kerr County	VOCA	1	\$98,783.00
Magdalena Ministries	VOCA	1	\$351,182.00
Martinez Street Women's Center	VOCA	1	\$59,800.00
Not Above the Law	VOCA	1	\$45,561.00
Our Lady of the Lake University	VOCA	1	\$125,431.00
Pathways Youth and Family Services Inc	VOCA	1	\$332,282.23
PEACE Initiative	VOCA	1	\$151,400.00
Presa Community Center	VOCA	1	\$107,952.00
Providence Place	VOCA	1	\$464,641.08
Roy Maas Youth Alternatives	VOCA	1	\$320,771.99
Safer Path Family Violence Shelter	VOCA	1	\$510,776.87
San Antonio ISD	VOCA	1	\$134,597.66
San Antonio Metropolitan Ministry	VOCA	1	\$558,563.00
Seguin, City of	VOCA	1	\$22,468.80
Seton Home	VOCA	1	\$335,315.82
SJRC Texas	VOCA	1	\$340,670.53
Southwest Family Life Centers Inc	VOCA	1	\$104,237.18
St. Peter-St. Joseph Children's Home	VOCA	1	\$287,399.72
The Children's Bereavement Center of South Texas	VOCA	1	\$134,951.81
The Children's Shelter	VOCA	1	\$429,982.30
The Ecumenical Center	VOCA	1	\$142,543.40
Wilson County	VOCA	1	\$53,605.69
San Antonio, City of	OOG- Homeland Security Grants Division	1	\$995,178
Olmos Park, City of	OOG- Homeland Security Grants Division	1	\$32,970
Bexar County	OOG- Homeland Security Grants Division	1	\$95,420
San Antonio, City of	OOG- Homeland Security Grants Division	1	\$248,000
New Braunfels, City of	OOG- Homeland Security Grants Division	1	\$71,250
San Antonio, City of	OOG- Homeland Security Grants Division	1	\$100,000
Alamo Area Council of Governments	OOG- Homeland Security Grants Division	1	\$90,750
Kerrville, City of	OOG- Homeland Security Grants Division	1	\$46,058
San Antonio, City of	OOG- Homeland Security Grants Division	1	\$979,649
Guadalupe County	OOG- Homeland Security Grants Division	1	\$69,000
Guadalupe County	OOG- Homeland Security Grants Division	1	\$285,000
Castroville, City of	OOG- Homeland Security Grants Division	1	\$168,000
Pleasanton, City of	OOG- Homeland Security Grants Division	1	\$152,250
San Antonio, City of	OOG- Homeland Security Grants Division	1	\$200,000
<b>NATURAL RESOURCES:</b>			
Alamo Area Council of Governments	Texas Commission on Environmental Quality	1	\$2,500
Alamo Area Council of Governments	Texas Commission on Environmental Quality	1	\$315,000
Alamo Area Council of Governments	State Energy Conservation Office	1	\$35,000
San Antonio Water System	Texas Commission on Environmental Quality	1	\$21,752
<b>REGIONAL SERVICES</b>			
<b>RESOURCE RECOVERY:</b>			
<b>TOTALS:</b>		<b>116</b>	<b>\$22,488,817</b>

<b>Grant Application Assistance (2022 Projected)</b>			
List projections of all entities your COG will help to apply for grant assistance for FY2022:			
Name of Receiving Entity	Funding Agency	Number of Applicants	Dollar amount sought
<b>CRIMINAL JUSTICE:</b>			
Balcones Heights, City of	JAG	1	\$75,000.00
Bandera County	JAG	1	\$72,007.00
BCFS Health and Human Services	JAG	1	\$50,000.00
Bexar County	JAG	1	\$75,000.00
Castroville, City of	JAG	1	\$26,880.00
City of Fredericksburg	JAG	1	\$18,375.00
City of Somerset Police Department	JAG	1	\$75,000.00
Converse, City of	JAG	1	\$75,000.00
Floresville Independent School District	JAG	1	\$49,261.00
Floresville, City of	JAG	1	\$63,635.00
Grey Forest, City of	JAG	1	\$75,000.00
Kendall County	JAG	1	\$75,000.00
Medina County	JAG	1	\$35,000.00
New Braunfels, City of	JAG	1	\$65,000.00
Olmos Park, City of	JAG	1	\$75,000.00
Poeh, City of	JAG	1	\$23,033.00
Seguin, City of	JAG	1	\$68,333.34
The City of Kerrville	JAG	1	\$75,000.00
Von Ormy, City of	JAG	1	\$59,317.00
Wilson County	JAG	1	\$75,000.00
Wilson County	JAG	1	\$24,028.57
Wilson County	JAG	1	\$58,431.54
Bandera County	JJDP - TP	1	\$28,128.71
Bexar County	JJDP - TP	1	\$54,498.00
Comal County	JJDP - TP	1	\$15,000.00
Floresville Independent School District	JJDP - TP	1	\$75,000.00
Karnes County	JJDP - TP	1	\$75,000.00
San Antonio, City of	JJDP - TP	1	\$508,037.54
Seguin ISD	JJDP - TP	1	\$127,874.00
Southwest ISD	JJDP - TP	1	\$597,317.88
BCFS Health and Human Services	JJDP - SF	1	\$75,000.00
Big Brothers Big Sisters of South Texas Inc	JJDP - SF	1	\$75,000.00
Boys & Girls Clubs of San Antonio	JJDP - SF	1	\$30,554.00
Communities In Schools of San Antonio	JJDP - SF	1	\$74,862.92
Eagles Flight Advocacy & Outreach	JJDP - SF	1	\$72,000.00
Martinez Street Women's Center	JJDP - SF	1	\$75,000.00
Seguin Youth Services	JJDP - SF	1	\$72,600.00
Alamo Area Council of Governments	VAWA	1	\$65,000.00
Bexar County	VAWA	1	\$75,000.00
Bexar County Emergency Services District 7	VAWA	1	\$43,263.84
Comal County	VAWA	1	\$75,000.00
Kendall County	VAWA	1	\$75,000.00
PEACE Initiative	VAWA	1	\$50,000.00
Wilson County	VAWA	1	\$75,000.00
Acts of Hope Center	VOCA	1	\$80,280.00
Alamo Area Rape Crisis Center	VOCA	1	\$682,673.40
BCFS Health and Human Services	VOCA	1	\$312,527.10
Bexar County	VOCA	1	\$158,328.24
Bexar County	VOCA	1	\$129,956.00
Bexar County	VOCA	1	\$394,977.00
Bexar County	VOCA	1	\$326,791.00
Bexar County Emergency Services District 7	VOCA	1	\$34,500.00
Bexar County Family Justice Center Foundation	VOCA	1	\$102,266.00
Catholic Charities Archdiocese of San Antonio	VOCA	1	\$197,957.90
Chosen Care Inc	VOCA	1	\$137,949.20
CHRISTUS Santa Rosa Healthcare Corporation	VOCA	1	\$350,152.00
Comal County	VOCA	1	\$52,729.51
Comal County	VOCA	1	\$50,844.26
Comal County Family Violence Shelter	VOCA	1	\$541,163.00
Connections Individual and Family Services	VOCA	1	\$199,781.09

Converse, City of	VOCA	1	\$33,315.86
Eagles Flight Advocacy & Outreach	VOCA	1	\$75,000.00
Family Endeavors Inc dba Endeavors	VOCA	1	\$400,431.95
Family Service Association of San Antonio	VOCA	1	\$288,915.44
Family Violence Prevention Services	VOCA	1	\$777,900.00
Floresville ISD	VOCA	1	\$215,652.47
For Her	VOCA	1	\$61,149.60
Girls Inc of San Antonio	VOCA	1	\$202,253.00
Guadalupe Valley Family Violence Shelter Inc	VOCA	1	\$139,109.30
Guardian House	VOCA	1	\$355,896.78
Hill Country Crisis Council Inc	VOCA	1	\$434,676.00
Jewish Family Service of San Antonio	VOCA	1	\$282,843.00
Karnes County	VOCA	1	\$60,180.00
Kendall County	VOCA	1	\$135,160.00
Kendall County Women's Shelter	VOCA	1	\$304,252.76
Kerr County	VOCA	1	\$98,783.00
Magdalena Ministries	VOCA	1	\$351,182.00
Martinez Street Women's Center	VOCA	1	\$59,800.00
Not Above the Law	VOCA	1	\$45,561.00
Our Lady of the Lake University	VOCA	1	\$95,431.00
Pathways Youth and Family Services Inc	VOCA	1	\$302,074.75
PEACE Initiative	VOCA	1	\$139,400.00
Presa Community Center	VOCA	1	\$107,952.00
Providence Place	VOCA	1	\$464,641.08
Roy Maas Youth Alternatives	VOCA	1	\$320,771.99
Safer Path Family Violence Shelter	VOCA	1	\$464,342.61
San Antonio ISD	VOCA	1	\$128,350.83
San Antonio Metropolitan Ministry	VOCA	1	\$558,563.00
Seguin, City of	VOCA	1	\$22,468.80
Seton Home	VOCA	1	\$333,315.51
SJRC Texas	VOCA	1	\$340,670.53
Southwest Family Life Centers Inc	VOCA	1	\$104,237.18
St. Peter-St. Joseph Children's Home	VOCA	1	\$266,233.70
The Children's Bereavement Center of South Texas	VOCA	1	\$123,463.24
The Children's Shelter	VOCA	1	\$390,893.00
The Ecumenical Center	VOCA	1	\$142,543.40
Wilson County	VOCA	1	\$53,605.69
<b>HOMELAND SECURITY</b>			
AACOG Homeland Security Planning	OOG- Homeland Security Grants Division	1	\$240,000
Southwest Texas Regional Advisory Council (STRAC)	OOG- Homeland Security Grants Division	1	\$277,748
New Braunfels, City of	OOG- Homeland Security Grants Division	1	\$88,361
Bexar County	OOG- Homeland Security Grants Division	1	\$165,000
Guadalupe County	OOG- Homeland Security Grants Division	1	\$88,361
Bandera County	OOG- Homeland Security Grants Division	1	\$88,361
San Antonio, City of	OOG- Homeland Security Grants Division	1	\$2,522,000
Guadalupe County	OOG- Homeland Security Grants Division	1	\$88,361
Kerrville, City of	OOG- Homeland Security Grants Division	1	\$88,361
Balcones Heights, City of	OOG- Homeland Security Grants Division	1	\$88,361
Helotes, City of	OOG- Homeland Security Grants Division	1	\$88,361
Frio County	OOG- Homeland Security Grants Division	1	\$88,361
Atascosa County	OOG- Homeland Security Grants Division	1	\$88,361
<b>NATURAL RESOURCES:</b>			
<b>REGIONAL SERVICES</b>			
Medina	USDA		\$500,000
Bandera	EDA, USDA		\$500,000
Frio	EDA		\$250,000
Atascosa	EDA, USDA		\$500,000
McMullen	USDA		\$250,000
Karnes	EDA, USDA		\$250,000
<b>RESOURCE RECOVERY:</b>			

<b>2021 Services to State Agencies (Actual)</b>								
List the various services your regional council has provided for state agencies in your regional council's Fiscal Year 2021 and check the appropriate column to the right regarding whether the services were compensated, or not compensated.								
AGENCY	SERVICE	Compensated	Partially Compensated	Not Compensated	Approx. Value (if Known)			
<b>CRIMINAL JUSTICE:</b> Interlocal Agreement between the Governor's Office and AACOG	The purpose of this agreement is for the Governor's Office - Criminal Justice Division to promote and enable intergovernmental communication performed by AACOG specific to grants awarded by CJD within AACOG's geographic region. In consideration of CJD providing the funds, AACOG agrees to perform the requirements and duties described by this agreement. This includes grant monitoring, workshops, technical assistance, training, Preliminary Review Reporting, and duties specific to the Criminal Justice Advisory Committee.	X			\$162,068.00			
<b>HOMELAND SECURITY</b> Texas Division of Homeland Security	Planning, training, exercises and technical assistance for both the AACOG Region and the Office of the Governor - Homeland Security Grants Division, and grant monitoring	X			\$240,000.00			
<b>9-1-1 / TECHNICAL ASSISTANCE:</b> Commission on State Emergency Communications (CSEC)	AACOG administers the 9-1-1 Program for the seven counties of Atascosa, Banderita, Frio, Gillespie, Karnes, Kendall, McMullen and Wilson in compliance with the Commission on State Emergency Communications (CSEC) rules and guidelines.	X			\$2,771,606.00			
<b>GOVERNMENT SERVICES:</b> Texas Department of Agriculture	Promotion of TxCDBG Program				\$10,714.00			
<b>NATURAL RESOURCES:</b> Texas Commission on Environmental Quality Alamo Area Metropolitan Planning Organization	Air quality monitoring and emission inventory improvement Air quality projects related to mobile sources	X X			\$984,375.00 50,000.00			
<b>ENVIRONMENTAL CONSERVATION</b> Texas Commission on Environmental Quality (TCEQ)	Implementation/Pass-Through Grants to region counties and cities	X			\$175,000.00			
				<b>TOTAL</b>	<b>\$4,393,763.00</b>			

Performance/Productivity Report - State Assistance Planning Grant

<b>2022 Services to State Agencies (Projected)</b>					
List the various services your regional council projects to provide for state agencies in your regional council's Fiscal Year 2022 and check the appropriate column to the right regarding whether the services were compensated, or not compensated.					
AGENCY	SERVICE	Compensated	Partially Compensated	Not Compensated	Approx. Value (if Known)
<b>CRIMINAL JUSTICE:</b>					
Interlocal Agreement between the Governor's Office and AACOG	The purpose of this agreement is for the Governor's Office - Criminal Justice Division to promote and enable intergovernmental communication performed by AACOG specific to grants awarded by CJD within AACOG's geographic region. In consideration of CJD providing the funds, AACOG agrees to perform the requirements and duties described by this agreement. This includes grant monitoring, workshops, technical assistance, training, Preliminary Review Reporting, and duties specific to the Criminal Justice Advisory Committee. We anticipate joining C.J Planning and Homeland Security Management and Administration Contracts into one.	X			\$162,068.00
<b>HOMELAND SECURITY</b>					
Texas Division of Homeland Security	Planning, training, exercises and technical assistance for both the AACOG Region and the Office of the Governor - Homeland Security Grants Division, and grant monitoring	X			\$240,000.00
<b>9-1-1 / TECHNICAL ASSISTANCE</b>					
Commission on State Emergency Communications (CSEC)	AACOG administers the 9-1-1 Program for the eight counties, including Atascosa, Bandera, Frio, Gillespie, Karnes, Kendall, McMullen, and Wilson in compliance with the Commission on State Emergency Communications (CSEC) rules and guidelines.	X			\$1,356,164.00
<b>GOVERNMENT SERVICES:</b>					
Texas Department of Agriculture	Promotion of TxCOBG and Other Programs	X			\$12,248.00

<b>NATURAL RESOURCES:</b>					
Texas Commission on Environmental Quality	Air quality monitoring and emission inventory improvement			X	\$202,000.00
Alamo Area Metropolitan Planning Organization	Air quality projects related to mobile sources			X	\$85,000.00
<b>ENVIRONMENTAL CONSERVATION</b>					
Texas Commission on Environmental Quality (TCEQ)	Implementation/Pass-Through Grants to region counties and cities		X		\$175,000.00
				<b>TOTAL</b>	<b>\$2,232,480.00</b>