FISCAL YEAR 2024 ALLOCATION OF FUNDS
RISK INFORMED METHODOLOGY

Adopted by AACOG Regional Emergency Advisory Committee
August 21, 2024

Risk-Based Assessment Methodology

- Funding – Allocated to those areas with greater risk

- Threat – Likelihood of an attack or hazard occurring

    - Areas Assessed:
        - Critical Infrastructure/Key Resources
        - Major Transportation Facilities
        - Major Transportation Routes

- Vulnerabilities – Physical feature or operational attribute that renders an entity open to exploitation or susceptible to a given hazard

    - Areas Assessed
        - Federal and State Government Facilities
        - Major Tourist or Meeting Places
        - Major Colleges and Universities

- Consequences – The effect of an event, incident or occurrence

    - Areas Assessed
        - Population
        - Military Population
        - School Facilities (Public, Universities, Colleges)
        - Critical Infrastructure/Key Resources

The sources of data for the Risk-Based Assessment methodology

- SAUA-AACOG THIRA
- AACOG Implementation Plan
- Stakeholders Preparedness Report
- SAUA-ACCOG Strategic plan

Region prioritization:

- AACOG Region will allocate funding based on the following criteria and priorities:

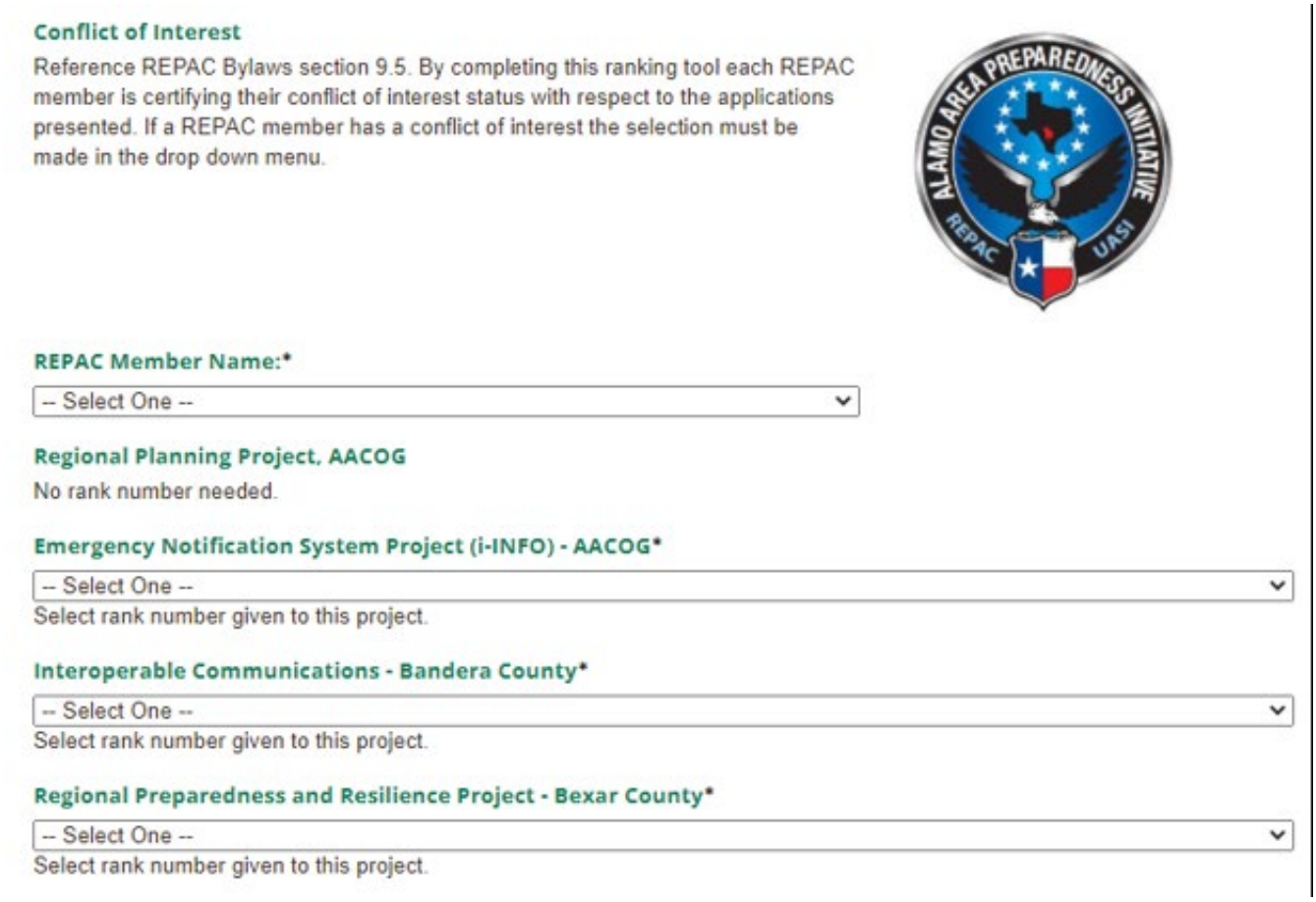
    - Operational Criteria based on Regional Threat
    - Summary Description of Project Utility and Vulnerability
    - Budget and Return on Investment (Value Added)
    - Risk Assessment – Threat / Vulnerability / Consequences
    - History of grant performance
    - Participation in subsequent related activities pertaining to funded projects, such as data collection and presenting required biannual updates
    - Other funds available

Overall process

REPAC subcommittees will first review and prioritize the applications for SHSP grant funds. This is to ensure the elements of "Risk, Vulnerability, Consequence and Regionalism" were justified at a subject matter expertise level. During the subcommittee meetings, each jurisdiction can answer any questions the subject matter experts may have. Then the subcommittees will submit all projects in rank order to REPAC for review as a whole with their recommendations. The various jurisdictions will present their respective projects to REPAC. At this time REPAC will review and rank each individual project focusing on risk, vulnerability, consequence, and regionalism giving us the overall ranking of projects.

Prioritization Sheet and Criteria examples:

FY 2024 SHSP AACOG Ranking Software Screenshot



FY 2024 SHSP AACOG Subcommittee Ranking Sheet

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REPAC _____ Subcommittee 2024 Projects Ranking

Project Name	Jurisdiction(s)	Final $	Submitted $	Working Group	Vendor Hold (Y/N)	Regional Level	HSSP (Y/N)	THIRA (Y/N)
	Totals	$0.00	$0.00					

REPAC Emergency Response-LE Chair/Co-Chair:

Date:

Printed First Initial/Last name:

Signature:

AACOG
Alamo Area Council Of Governments

CoI = Conflict of interest. Per State policy no employee can vote on or rank a project form their jurisdiction. An example is county employee cannot vote on or rank a sheriff's office project because they are all considered by the state as employed by the same jurisdiction.