

**ALAMO AREA COUNCIL OF GOVERNMENTS
TRUANCY PREVENTION
September 1, 2025 - August 31, 2026**

#	Grant Number	Organization	Project Title	Years of Prior Funding	Amount Requested by Applicant	Reductions	CJAC Recommended Amount	Anticipated Funding
1	3965405	Comal County	Student and Family Empowerment (SAFE) Program	4	\$ 30,000.00		\$ 30,000.00	\$ 30,000.00
2	3997006	Karnes County Juvenile	Truancy Prevention Program	5	\$ 75,000.00		\$ 75,000.00	\$ 75,000.00
3	3636208	Seguin ISD	Missing Matadors Matter	7	\$ 71,064.00		\$ 71,064.00	\$ 71,064.00
4	5436201	City of Seguin	Truancy Reduction, Intervention, and Prevention Program (T.R.I.P.P)	0	\$ 50,000.00		\$ 50,000.00	\$ 50,000.00
5	2871011	Bexar County Juvenile Probation	Project Connect	10	\$ 64,768.00		\$ 64,768.00	\$ 64,768.00
6	4739303	Judson ISD	Attend Today, Achieve Tomorrow	2	\$ 349,428.65	\$ 9,711.95	\$ 339,716.70	\$ 339,716.70
7	3291109	City of San Antonio	Truancy Intervention and Prevention Program	8	\$ 365,470.40	\$ 15,470.40	\$ 350,000.00	\$ 350,000.00
8	3875807	Southwest ISD	Truancy Prevention and Intervention Program	6	\$ 350,000.00	\$ 19,000.00	\$ 331,000.00	\$ 113,800.99
Total Funds Requested:					\$1,355,731.05	\$ 44,182.35	\$1,311,548.70	\$1,094,349.69
FY2026 Reasonable Budget Expectations:					\$1,094,349.69		\$1,094,349.69	\$1,094,349.69
Difference:					\$261,381.36		\$217,199.01	\$0.00