# Alamo Area Council of Governments Criminal Justice Advisory Committee Meeting Tuesday, April 8, 2025 - 8:30 am 2700 NE Loop 410, Ste. 101, San Antonio, TX 78217

#### **MEMBERS PRESENT:**

- 1. Sergeant Delane Barnes
- 2. Ms. Glennda Wilke for Ms. Nicole Bishop
- 3. Mr. Bryce Boddie
- 4. Ms. Lisa Brothers
- 5. Mr. Jeff McLaughlin for Captain Alyssa Campos
- 6. Ms. Rori Boone
- 7. Chief Linette Dury
- 8. Ms. Jennifer Forbes and Ms. Suzanne McCaskill
- 9. Sergeant Albert Garza
- 10. Ms. Andrea Goff-Fontanes
- 11. Deputy Robert Guerrero
- 12. Chief Matthew Haynie
- 13. Ms. Hattie Heiner
- 14. Constable Paul Gonzales for Lt. Mary Krebs
- 15. Ms. Monica Torres for Ms. Jelynne LeBlanc Jamison
- 16. Constable Jeff Large
- 17. Ms. Rosa Lavender
- 18. Ms. Vickie Adams for Ms. Abigail Moore
- 19. Deputy Chief Armando Olguin
- 20. Ms. Melissa Padron and Ms. Marina Garcia
- 21. Chief Justin Soza for Chief Deputy Gilbert Rodriguez
- 22. Mr. Kenneth Schmidtling
- 23. Ms. Maricarmen Kaufman for Sheriff Emmett Shelton
- 24. Ms. Julie Strentzch and Ms. Caryle Dupart, Ms. Heather Harrison
- 25. Ms. Cynthia Takajasi
- 26. Ms. Eladia Torres
- 27. Ms. Kayla Prado for Ms. Brenda Trevino
- 28. Ms. Rhonda Williamson and Ms. Jessi Chia
- 29. Ms. Samantha Wohler and Ms. Amber Palmer

## **MEMBERS ABSENT:**

- 1. Captain Danny Bowermaster
- 2. Judge Rochelle Camacho
- 3. Dr. David Carrothers
- 4. Ms. Donna Eccleston
- 5. D.A. Joe Gonzalez

#### STAFF PRESENT:

- 1. Ms. Marcela Medina, Public Safety Manager
- Ms. Laura Richardson, Public Safety Specialist
   Mr. Justin Monarez, Homeland Security/Criminal Justice Coordinator
- 4. Ms. Cami Goldspink, Criminal Justice Planner
- 1. Meeting was called to order at 8:45 a.m. by Ms. Hattie Heiner.

2. Roll Call was taken by Ms. Laura Richardson and a quorum was established.

#### 3. Public Comments:

None

4. Review and act on approval of the March 4, 2025, minutes.

A motion was made by **Ms. Rosa Lavender** and seconded by **Ms. Jennifer Forbes** to accept the above minutes.

All Approved, Motion Carried.

5. Review and act on approval of the VOCA appeals for additional 5 points.

A motion was made by **Mr. Bryce Boddie** and seconded by **Ms. Glennda Wilke** to accept approval to move forward without any changes to the VOCA appeals. They will stand as is.

**All Approved, Motion Carried** 

6. Instructions on scoring procedure and conflict of interest identification.

#### **Identification of Conflict of Interest**

Committee members/alternates that recused themselves from scoring the VOCA applications include the following:

Ms. Hattie Heiner

Ms. Lis Brothers

Ms. Jennifer Forbes

Ms. Julie Strentzch

Ms. Rori Boone

Ms. Glennda Wilke

Ms. Maricarmen Kaufman

Ms. Caryle Dupart

7. FY 2026 General Victim Assistance (VOCA) Grant Applicant Presentations.

The grant scoring process was reviewed for the committee.

Consider and act upon the Presentations and Reviews of the FY 2026 Victims of Crime Act Program (VA). A motion was made by committee members to accept favorable or unfavorable motions on the Presentations, Reviews, Scores and Prioritization of the FY 2026 General Victim Assistance (GVA)/Victims of Crime Acts Program (VOCA).

# A. General Victims of Crime Acts Program

## **Recommended Budgets Caps:**

CJAC recommends that application budget requests are below the following budget caps:

- JAG: \$75,000 maximum request from OOG; Non-profits \$50,000 maximum request from OOG
- JJDP: \$50,000 maximum request from OOG; TP Truancy Prevention \$350,000 voluntary maximum request from OOG for all program requests; Continuation projects exceeding last year's award by 20% must provide justification.<sup>4</sup>
- VAWA: \$150,000 maximum request from OOG
- VOCA: \$250,000 voluntary maximum request for new program requests; Continuation projects may exceed last year's award by 20% if all funds were expended the previous grant year. (Eligibility for a 20% increase requires applying agency to have completed expending a full year's award by September 30, 2024).

There is Hope For Me

\$469,045.00

Final amount for approval by CJAC is \$0

Survivor Peer Support Program

Motion made by Ms. Rosa Lavender and seconded by Ms. Andrea Goff-Fontanes for Unfavorable Review

All Approved, Motion carried.

Motion made by Ms. Rosa Lavender and seconded by Ms. Andrea Goff-Fontanes to change the recommended total amount to 0 funding because they didn't follow any of the guidelines. They did not attend a grant workshop, submit a summary form, and requested more than double the recommended voluntary maximum for new programs.

All Approved, Motion carried.

American GI Forum National Veterans Outreach Program

\$250,000.00

Final amount for approval by CJAC is \$190,000.00

Veterans & Family Wellness Program

Motion made by Ms. Vickie Adams and seconded by Mr. Bryce Boddie for Favorable Review All Approved, Motion carried.

Motion made by Ms. Samantha Wohler and seconded by Ms. Rosa Lavender to remove some ineligible expenses and reduce the recommended total amount to \$190,000.00.

All Approved, Motion carried

SA Christian Hope Resource Center, Inc.

\$249,999.24

Final amount for approval by CJAC is \$219,940.24

Empowering Minds: Mental Health & Wellness

Motion made by Ms. Rosa Lavender and seconded by Mr. Bryce Boddie for Favorable Review All Approved, Motion carried.

Motion made by Constable Paul Gonzales and seconded by Ms. Andrea Goff-Fontanes to remove some ineligible expenses and reduce the recommended total amount to \$219,940.24.

All Approved, Motion carried

The Children's Shelter

\$255,500.09

Final amount for approval by CJAC is \$225,951.50

Inspiring Resilience at the Children's Shelter Hope Centers

Motion made by Chief Justin Soza and seconded by Ms. Monica Torres for Favorable Review All Approved, Motion carried.

Motion made by Mr. Matthew Haynie and seconded by Ms. Rosa Lavender to remove some personnel expenses by \$29,548.59 and change the recommended total amount to \$225,951.50. All Approved, Motion carried

Universal City Fire Marshall Office

\$174,820.00

Final amount for approval by CJAC is \$143,820.00

CARES Community & Responder Support

Motion made by Chief Matthew Haynie and seconded by Chief Justin Soza for Favorable Review.

All Approved, Motion carried.

Motion made by Ms. Suzanne McCaskill and seconded by Constable Paul Gonzales to remove a liaison position by \$31,000 and change the recommended total amount to \$143,820.00.

All Approved, Motion carried.

SA Youth \$125,552.00

Project CALM: Counseling Assistance for Victims of Crime

Motion made by Chief Matthew Haynie and seconded by Ms. Andrea Goff-Fontanes for Favorable Review

All Approved, Motion carried.

Motion made by Ms. Andrea Goff-Fontanes and seconded by Ms. Cynthia Takajasi to approve at the requested amount of \$125,552.00.

All Approved, Motion carried.

Empower House SA

\$185.561.00

Final amount for approval by CJAC is \$94,138.81

Mental Health Program

Motion made by Ms. Andrea Goff-Fontanes and seconded by Ms. Monica Torres for Favorable Review

All Approved, Motion carried.

Motion made by Chief Matthew Haynie and seconded by Ms. Rosa Lavender to remove some indirect costs and ineligible expenses and change the recommended total amount to \$94,138.81. All Approved, Motion carried.

Bluebird's Hope Inc

\$246.647.26

Final amount for approval by CJAC is \$66,936.82

Trauma Services and Case Coordination for Victims of Crime in AACOG Communities Motion made by Ms. Samantha Wohler and seconded by Ms. Andrea Goff-Fontannes for Favorable Review

All Approved, Motion carried.

Motion made by Ms. Samantha Wohler and seconded by Ms. Suzanne McCaskill to remove ineligible expenses such as supplies, personnel and contractual items and change the recommended total amount to \$66,936.82.

All Approved, Motion carried

Transformation House

\$108,636.00

Transitional Housing and Support

Motion made by Mr. Bryce Boddie and seconded by Constable Paul Gonzales for Favorable Review.

All Approved, Motion carried.

Motion made by Chief Matthew Haynie and seconded by Mr. Bryce Boddie to approve at the requested amount of \$108,636.00.

All Approved, Motion carried.

Bexar County Senior Justice Assessment Center (SJAC)

\$194,255.88

Final amount for approval by CJAC is \$186,755.88

Bexar County Senior Justice Assessment Center

Motion made by Chief Justin Soza and seconded by Deputy Robert Guerrero for Favorable Review All Approved, Motion carried.

Motion made by Ms. Samantha Wohler and seconded by Ms. Rosa Lavender to remove ineligible expenses for training of \$7,500 and change the recommended total amount to \$186,755.88.

All Approved, Motion carried

St. Peter-St. Joseph Children's Home Trauma Recovery Program

\$279,352.54

Motion made by Ms. Andrea Goff-Fontanes and seconded by Ms. Kayla Prado for Favorable Review.

All Approved, Motion carried.

Motion made by Ms. Rosa Lavender and seconded by Chief Justin Soza to approve at the requested amount of \$279,352.54.

All Approved, Motion carried.

City of Live Oak \$9,874.17

Victim's Assistance Project

Motion made by Ms. Rosa Lavender and seconded by Ms. Andrea Goff-Fontanes for Unfavorable Review for submitting the summary form late.

All Approved, Motion carried.

Motion made by Ms. Rosa Lavender and seconded by Chief Justin Soza to approve at the requested amount of \$9,874.17.

All Approved, Motion carried.

Whitby Road Alliance Inc. DBA Providence Place \$536,

\$536,846.28

Final amount for approval by CJAC is \$366,640.02

Blue Skies: Counseling and Coaching Center

Motion made by Constable Paul Gonzales and seconded by Ms. Andrea Goff-Fontanes for Favorable Review.

All Approved, Motion carried.

Motion made by Ms. Rosa Lavender and seconded by Ms. Cynthia Takajasi to remove personnel to include 2 counselors and 1 advocate and change the recommended total amount to \$366.640.02.

All Approved, Motion carried

The Grace Center

\$200,000.00

Family Violence Program

Motion made by Chief Justin Soza and seconded by Ms. Monica Torres for Favorable Review. All Approved. Motion carried.

Motion made by Ms. Rosa Lavender and seconded by Mr. Bryce Boddie to approve at the requested amount of \$200,000.00.

All Approved, Motion carried

Young Women's Christian Association

\$280,202.00

Final amount for approval by CJAC is \$231,884.00

YWCA Ponderosa Services: Healing Trauma and Moving from Victim/Survivor to Thriver Motion made by Ms. Samantha Wohler and seconded by Ms. Kayla Prado for Favorable Review All Approved, Motion carried.

Motion made by Ms. Samantha Wohler and seconded by Mr. Bryce Boddie to approve at last years approved amount since they have not expended all funds and change the recommended total amount to \$231,884.00.

All Approved, Motion carried

Artvango Therapeutic Services, Inc.

\$102,000.00

Trauma Informed Counselor for Victims of Crime-Children

Motion made by Chief Justin Soza and seconded by Constable Paul Gonzales for Favorable Review

All Approved, Motion carried.

Motion made by Ms. Samantha Wohler and seconded by Mr. Bryce Boddie to approve at the requested amount of \$102,000.00.

All Approved, Motion carried

Family Endeavors, Inc. DBA Endeavors

\$198,000.00

Final amount for approval by CJAC is \$197,128.25

Endeavors Safe Services Program (ESSP)

Motion made by Ms. Heather Harrison and seconded by Ms. Rosa Lavender for Favorable Review All Approved, Motion carried.

Motion made by Chief Justin Soza and seconded by Ms. Eladia Torres to approve at last year's approved amount since they have not expended all funds and change the recommended total amount to \$197,128.25.

All Approved, Motion carried

Respite Care of San Antonio, Inc.

\$371,376.00

Direct Services for Disabled Youth Removed from their homes due to Suspected Abuse & Neglect Motion made by Chief Justin Soza and seconded by Ms. Rosa Lavender for Favorable Review. All Approved, Motion carried.

Motion made by Ms. Andrea Goff-Fontanes and seconded by Ms. Monica Torres to approve at the requested amount of \$371,376.00.

All Approved, Motion carried

THRU Project \$250,000.00

Housing and Mental Health Support for Young Adults Exiting Foster Care

Motion made by Mr. Bryce Boddie and seconded by Ms. Andrea Goff-Fontanes for Favorable Review

All Approved, Motion carried.

Motion made by Ms. Andrea Goff-Fontanes and seconded by Ms. Eladia Torres to approve at the requested amount of \$250,000.00.

All Approved, Motion carried

River City Advocacy, Inc.

\$97,593.75

Final amount for approval by CJAC is \$82,500.00

Mental Health Services for Victims of Crime

Motion made by Ms. Rosa Lavender and seconded by Ms. Heather Harrison for Favorable Review. All Approved, Motion carried.

Motion made by Ms. Samantha Wohler and seconded by Sheriff Chris Ayala to approve at last year's approved amount since they have not expended all funds and change the recommended total amount to \$82,500.00.

All Approved, Motion carried

Ransomed Life \$205,632.00

**CSEC Counseling Center** 

Motion made by Constable Paul Gonzales and seconded by Ms. Suzanne McCaskill for Favorable Review.

All Approved, Motion carried.

Motion made by Mr. Bryce Boddie and seconded by Ms. Samantha Wohler to approve at the requested amount of \$205,632.00.

All Approved, Motion carried

For Her \$174,623.63

Final amount for approval by CJAC is \$160,292.78

Supportive Community for Victims of Crime

Motion made by Ms. Andrea Goff-Fontanes and seconded by Chief Justin Soza for Favorable Review

All Approved, Motion carried.

Motion made by Ms. Rosa Lavender and seconded by Chief Justin Soza to remove ineligible expenses for housekeeping & accounting services of \$14,330.85 and change the recommended total amount to \$160,292.78.

All Approved, Motion carried

SJRC Texas, Inc. \$272,536.00

Final amount for approval by CJAC is \$228,930.24

Expansion of Trauma Informed Services for Victims in Under-Served Areas

Motion made by Constable Paul Gonzales and seconded by Ms. Samantha Wohler for Favorable Review.

All Approved, Motion carried.

Motion made by Chief Matthew Haynie and seconded by Ms. Rosa Lavender to remove 16% of services to victims not in the AACOG region of \$43,605.80 and change the recommended total amount to \$228,930.24.

All Approved, Motion carried

Connections Individual and Family Services, Inc.

\$193,867.47

Final amount for approval by CJAC is \$193,030.24

Emergency Shelter Care and Counseling Support for Direct Victims

Motion made by Ms. Rosa Lavender and seconded by Ms. Vickie Adams for Favorable Review. All Approved, Motion carried.

Motion made by Chief Matthew Haynie and seconded by Ms. Heather Harrison to remove indirect costs of \$837.23 and change the recommended total amount to \$193,030.24.

All Approved, Motion carried

Eagles Flight Advocacy & Outreach

\$89.018.00

Final amount for approval by CJAC is \$71,000.00

Beyond the Extra Mile for Victims Assistance

Motion made by Constable Paul Gonzales and seconded by Ms. Kayla Prado for Favorable Review

All Approved, Motion carried.

Motion made by Ms. Rosa Lavender and seconded by Ms. Suzanne McCaskill to approve at last year's approved amount since they have not expended all funds and change the recommended total amount to \$71,000.00.

All Approved, Motion carried

Bexar County Pearls and Eagles Courts

\$249.775.45

Pearls and Eagles Courts

Motion made by Mr. Bryce Boddie and seconded by Constable Jeff Large for Favorable Review All Approved, Motion carried.

Motion made by Ms. Rosa Lavender and seconded by Ms. Andra Goff-Fontanes to approve at the requested amount of \$249,775.45.

All Approved, Motion carried

Chosen Care, Inc.

\$155,205.01

Final amount for approval by CJAC is \$113,564.01

Foster, Kinship, Placed Children and Reunifi4ed Families-victims of Crime-Healing the Hurt Motion made by Ms. Vickie Adams and seconded by Ms. Samantha Wohler for Favorable Review All Approved, Motion carried.

<u>Motion made by Chief Matthew Haynie and seconded by Ms. Suzanne McCaskill to remove some</u> <u>services to victims not in the AACOG region along with training and change the recommended total</u> amount to \$113,564.01.

All Approved, Motion carried

Roy Maas Youth Alternatives

\$384,926.39

Final amount for approval by CJAC is \$357,440.39

Counseling & Psychiatric Services to Children/Youth Victims of Crime

Motion made by Ms. Rosa Lavender and seconded by Ms. Andrea Goff-Fontanes for Favorable Review

All Approved, Motion carried.

Motion made by Constable Paul Gonzales and seconded by Sheriff Chris Ayala to remove the office manager position for \$27,486.00 and change the recommended total amount to \$357,440.39.

All Approved, Motion carried

San Antonio ISD \$96.137.22

San Antonio Independent School District General

Motion made by Constable Paul Gonzales and seconded by Ms. Eladia Torres for Favorable Review

All Approved, Motion carried.

Motion made by Constable Paul Gonzales and seconded by Ms. Andrea Goff-Fontanes to approve at the requested amount of \$96,137.22.

All Approved, Motion carried

The Ecumenical Center

\$170,191.93

Final amount for approval by CJAC is \$142,500.00

Professional Therapy and Counseling to Victims of Crime

Motion made by Ms. Vickie Adams and seconded by Ms. Samantha Wohler for Favorable Review. All Approved, Motion carried.

Motion made by Ms. Samantha Wohler and seconded by Ms. Rosa Lavender to approve at last year's approved amount since they have not expended all funds and change the recommended total amount to \$142,500.00.

All Approved, Motion carried

San Antonio Metropolitan Ministry Inc.

\$499.662.00

Support of Survivors Program

Motion made by Chief Justin Soza and seconded by Ms. Kayla Prado for Favorable Review All Approved, Motion carried.

Motion made by Ms. Samantha Wohler and seconded by Ms. Andrea Goff-Fontanes to approve at the requested amount of \$499,662.00.

All Approved, Motion carried

Girls Inc of San Antonio

\$182,000.00

Final amount for approval by CJAC is \$171,920.00

**Bold Futures** 

Motion made by Constable Paul Gonzales and seconded by Chief Justin Soza for Favorable Review

All Approved, Motion carried.

Motion made by Ms. Monica Torres and seconded by Ms. Rosa Lavender to remove the housekeeping services for \$10,080.00 and change the recommended total amount to \$171,920.00. All Approved, Motion carried

BCFS Health and Human Services

\$347,078.98

Final amount for approval by CJAC is \$330,705.82

Resiliency Through Healing

Motion made by Constable Paul Gonzales and seconded by Ms. Kayla Prado for Favorable Review

All Approved, Motion carried.

Motion made by Ms. Rosa Lavender and seconded by Ms. Suzanne McCaskill to remove some ineligible items such as indirect, long distance, background checks for \$16,373.16 and change the recommended total amount to \$330,705.82.

All Approved, Motion carried

Christus Santa Rosa Healthcare Corporation CFM/SANE Child Abuse Services and Advocacy

\$292.441.45

Motion made by Chief Justin Soza and seconded by Deputy Robert Guerrero for Favorable Review All Approved, Motion carried.

Motion made by Ms. Rosa Lavender and seconded by Ms. Suzanne McCaskill to approve at the requested amount of \$292,441.46.

All Approved, Motion carried

Guardian House \$320,307.10

Final amount for approval by CJAC is \$317,849.92

Supervised Visitation and Exchange Program and Access to Supportive Mental Health Counseling Motion made by Ms. Rosa Lavender and seconded by Chief Justin Soza for Favorable Review All Approved, Motion carried.

Motion made by Ms. Samantha Wohler and seconded by Ms. Monica Torres to correct a miscalculation on a HTS system budget item of \$2,457.18 and change the recommended total amount to \$317,849.92.

All Approved, Motion carried

Magdalena Ministries, Inc.

\$379,274.50

Assistance to Victims of Violence and Abuse

Motion made by Chief Justin Soza and seconded by Mr. Bryce Boddie for Favorable Review All Approved, Motion carried.

Motion made by Chief Justin Soza and seconded by Deputy Chief Armando Olguin to approve at the requested amount of \$379,274.50.

All Approved, Motion carried

Bexar County \$356,257.00

Victim Assistance Early Intervention Program

Motion made by Chief Justin Soza and seconded by Ms. Monica Torres for Favorable Review All Approved, Motion carried.

Motion made by Mr. Jeff McLaughlin and seconded by Ms. Suzanne McCaskill to approve at the requested amount of \$356,257.00.

All Approved, Motion carried

City of Sequin \$20,284.00

Seguin Crime Victim Assistance

Motion made by Ms. Vickie Adams and seconded by Ms. Suzanne McCaskill for Favorable Review All Approved, Motion carried.

Motion made by Ms. Rosa Lavender and seconded by Mr. Jeff McLaughlin to approve at the requested amount of \$20,284.00.

All Approved, Motion carried

Bexar County Family Justice Center Foundation

\$102,266.00

Project D.O.V.E. Dream of Violence-Free Empowerment

Motion made by Ms. Suzanne McCaskill and seconded by Constable Jeff Large for Favorable Review

All Approved, Motion carried.

Motion made by Ms. Rosa Lavender and seconded by Ms. Kayla Prado to approve at the requested amount of \$102,266.00.

All Approved, Motion carried

Comal County Family Violence Shelter, Inc.

\$374,133.28

General Victim Assistance Project

Motion made by Constable Paul Gonzales and seconded by Ms. Vickie Adams for Favorable Review.

All Approved, Motion carried.

Motion made by Ms. Rosa Lavender and seconded by Ms. Heather Harrison to approve at the requested amount of \$374,133.28.

#### All Approved, Motion carried

Children's Bereavement Center of South Texas

\$138,859.00

Final amount for approval by CJAC is \$108,115.00

Beyond Violence Peer Support and Counseling

Motion made by Constable Paul Gonzales and seconded by Sheriff Chris Ayala for Unfavorable Review for failing to submit a summary form or attend a grant workshop.

All Approved, Motion carried.

Motion made by Ms. Samantha Wohler and seconded by Ms. Rosa Lavender to remove indirect costs for \$30,744.00 and change the recommended total amount to \$108,115.00.

All Approved, Motion carried

Safer Path Family Violence Shelter, Inc.

\$566,421.91

Final amount for approval by CJAC is \$562,321.91

Atascosa Domestic Violence and Sexual Assault Advocacy Program

Motion made by Chief Justin Soza and seconded by Sergeant Albert Garza for Favorable Review. All Approved, Motion carried.

Motion made by Ms. Rosa Lavender and seconded by Sergeant Albert Garza to remove pest control and landscaping services for \$4,100.00 and change the recommended total amount to \$562,321.91.

All Approved, Motion carried

Jewish Family Services of San Antonio, Texas, Inc.

\$240,417.00

Final amount for approval by CJAC is \$234,416.30

Mental Health Services for Crime Victims

Motion made by Constable Paul Gonzales and seconded by Ms. Samantha Wohler for Favorable Review

All Approved, Motion carried.

<u>Motion made by Ms. Rosa Lavender and seconded by Ms. Andrea Goff-Fontanes to approve at the</u> current budget amount of \$234,416.30.

All Approved, Motion carried

Kerr County Victim Services Dept

\$58,440.00

Kerr County Victim's Rights Coordinator

Motion made by Ms. Rosa Lavender and seconded by Ms. Kayla Prado for Favorable Review All Approved, Motion carried.

Motion made by Ms. Andrea Goff-Fontanes and seconded by Ms. Suzanne McCaskill to approve at the requested amount of \$58,440.00.

All Approved, Motion carried.

Family Service Association of San Antonio, Inc.

\$244.278.78

Final amount for approval by CJAC is \$241,108.78

Safe Haven

Motion made by Chief Justin Soza and seconded by Mr. Bryce Boddie for Favorable Review All Approved, Motion carried.

Motion made by Ms. Rosa Lavender and seconded by Ms. Eladia Torres to remove indirect and pest control services for \$3,170.00 and change the recommended total amount to \$241,108.78. All Approved, Motion carried

Kendall County Criminal District Attorney's Office

\$132,925.00

Crime Victim Assistance/Advocacy

Motion made by Mr. Bryce Boddie and seconded by Sergeant Albert Garza for Favorable Review All Approved. Motion carried.

Motion made by Ms. Andrea Goff-Fontanes and seconded by Mr. Jeff McLaughlin to approve at the requested amount of \$132,925.00.

All Approved, Motion carried.

Southwest Family Life Centers, Inc.

\$111,191.54

Final amount for approval by CJAC is \$104,236.42

Domestic Violence-Medina

Motion made by Ms. Rosa Lavender and seconded by Chief Justin Soza for Favorable Review All Approved, Motion carried.

Motion made by Chief Justin Soza and seconded by Mr. Jeff McLaughlin to approve at last year's approved amount since they have not expended all funds and change the recommended total amount to \$104,236.42.

All Approved, Motion carried

Family Violence Prevention Services, Inc.

\$491,500.00

Intervention and Liaison Program for CPS and the Military

Motion made by Ms. Rosa Lavender and seconded by Ms. Andrea Goff-Fontanes for Favorable Review

All Approved, Motion carried.

Motion made by Ms. Rosa Lavender and seconded by Ms. Kayla Prado to approve at the requested amount of \$491,500.00.

All Approved, Motion carried.

Guadalupe Valley Family Violence Shelter, Inc.

\$139,109.00

DBA Thriving Hearts Crisis Center

Enhanced Rural Victim Services

Motion made by Ms. Heather Harrison and seconded by Ms. Samantha Wohler for Favorable Review

All Approved, Motion carried.

Motion made by Ms. Andrea Goff-Fontanes and seconded by Ms. Eladia Torres to approve at the requested amount of \$139,109.00.

All Approved, Motion carried.

Seton Home

\$325.926.99

Final amount for approval by CJAC is \$297,332.32

Project Safe Haven

Motion made by Chief Justin Soza and seconded by Ms. Monica Torres for Favorable Review All Approved, Motion carried.

Motion made by Ms. Heather Harrison and seconded by Chief Justin Soza to remove indirect costs to 10% of \$28,594.67 and change the recommended total amount to \$297,332.32.

All Approved, Motion carried

Alamo Area Rape Crisis Center (DBA Rape Crisis Center)

\$473,509.69

Final amount for approval by CJAC is \$374,115.67

Sexual Violence Comprehensive Services Project

Motion made by Ms. Heather Harrison and seconded by Deputy Robert Guerrero for Favorable Review

All Approved, Motion carried.

Motion made by Ms. Suzanne McCaskill and seconded by Ms. Rosa Lavender to remove indirect costs and ineligible personnel accountant for \$99,394.02 and change the recommended total amount to \$374,115.67.

All Approved, Motion carried

Hill Country Crisis Council

\$391,208.40

Final amount for approval by CJAC is \$367,467.54

Crime Victim Assistance Restoration Project

Motion made by Mr. Bryce Boddie and seconded by Chief Justin Soza for Favorable Review All Approved, Motion carried.

Motion made by Ms. Monica Torres and seconded by Ms. Vickie Adams to remove the CEO expense for \$23,740.86 and change the recommended total amount to \$367,467.54.

All Approved, Motion carried

8. Discussion and appropriate action on approval of FY2026 General Victim Assistance (VOCA) Grant Application Scoring and Recommended Funding Amounts.

Each committee member submitted an electronic scoring form for each application through NextZen. The scores were tallied and put in ranking order. A copy of the preliminary rankings for this group of presentations was presented to the committee. <u>The top 41 VOCA projects would be fully funded with a partial funding of \$82,500.00 to #42 River City Advocacy, Inc. The bottom 10 are left unfunded.</u>

Motion made by Mr. Bryce Boddie and seconded by Ms. Samantha Wohler to approve the preliminary scoring ranking of projects as presented with the above changes in funding amounts.

All Approved, Motion carried.

A copy of all ranking sheets will be given to the committee after all the funding streams are verified and completed. The ranking sheets will be presented to the AACOG Board of Directors on April 23, 2025.

- 9. Announcements None
- **10. Items to be placed on next Meeting's agenda.**Nothing noted.
- **11. Next meeting date:** April 9<sup>th</sup> is scoring JAG and VAWA at 8:30 AM.
- 12. Adjournment

A motion was made and seconded to adjourn.

**All approved, the motion carried.** The meeting was adjourned at 7:09 pm