

**ALAMO AREA COUNCIL OF GOVERNMENTS  
VIOLENCE AGAINST WOMEN JUSTICE AND TRAINING PROGRAM (VAWA)  
September 1, 2026 - August 31, 2027**

<b>Rank</b>	<b>Grant Number</b>	<b>Organization</b>	<b>Project Title</b>	<b>Amount Requested by Applicant</b>	<b>CJAC Recommended Amount</b>	<b>Anticipated Funding</b>
1	5773101	Safer Path Family Violence Shelter	Enhancing Rural Response to Domestic & Sexual Violence Through Training & CCRT & SART Coordination	\$ 102,930.22	\$ 102,930.22	\$ 102,930.22
2	2610715	Alamo Area Council of Governments	Investigative Topics for Victims of Violence Against Women	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
3	5400602	Alamo Area Rape Crisis Center	Enhancing Community Response to Sexual Assault through Training and SART Coordination	\$ 130,000.00	\$ 130,000.00	\$ 130,000.00
4	3562709	Kendall County	Crimes Against Women Prosecutor	\$ 122,000.00	\$ 122,000.00	\$ 122,000.00
5	3595709	Bexar County	Human Trafficking Unit Program	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
6	3015411	Wilson County	Violent Crimes Against Women Restorative Justice Team	\$ 93,758.35	\$ 93,758.35	\$ 93,758.35
7	5700301	Comal County Family Violence Shelter Inc	Violence Against Women Justice and Training Project	\$ 137,494.57	\$ 106,255.15	\$ 106,255.15
8	4704904	Bluebird's Hope Inc	Training for Law Enforcement, Prosecution Personnel, Victim Services Providers, and Forensic Nurses	\$ 72,073.08	\$ 72,073.08	\$ 72,073.08
<b>Total Funds Requested:</b>				<b>\$ 883,256.22</b>	<b>\$ 852,016.80</b>	<b>\$ 852,016.80</b>
<b>FY2027 Reasonable Budget Expectations:</b>				<b>\$ 899,107.96</b>	<b>\$ 899,107.96</b>	<b>\$ 899,107.96</b>
<b>Difference:</b>				<b>\$ 15,851.74</b>	<b>\$ 47,091.16</b>	<b>\$ 47,091.16</b>

**FY26 RBE: \$799,817.69**

**ALAMO AREA COUNCIL OF GOVERNMENTS  
CRIMINAL JUSTICE GRANT (JAG)  
October 1, 2026 to September 30, 2026**

<b>Rank</b>	<b>Grant Number</b>	<b>Organization</b>	<b>Project Title</b>	<b>Amount Requested by Applicant</b>	<b>CJAC Recommended Amount</b>	<b>Anticipated Funding</b>
1	5707101	Kerr County	Swift Water Boat Project	\$ 39,000.00	\$ 39,000.00	\$ 39,000.00
2	5355702	Alamo Area Council of Governments	Regional Law Enforcement Academy Active Shooter Training Enhancement Initiative	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00
3	5389902	Kendall County SO	Mobile Radio replacement Grant	\$ 79,264.31	\$ 79,264.31	\$ 79,264.31
4	5848301	Floresville ISD	Vehicle Upgrade Project	\$ 75,821.00	\$ 75,821.00	\$ 75,821.00
5	4210206	Kendall County DA	Criminal Justice Grant	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00
6	5697201	Castroville, City of	Patrol Vehicle	\$ 85,000.00	\$ 82,281.67	\$ 82,281.67
7	5856901	San Antonio ISD	Digital Command Center Inserts for San Antonio ISD	\$ 31,105.69	\$ 31,105.69	\$ 31,105.69
8	5775301	Kerrville, City of	Negotiations Throw Phone	\$ 36,500.00	\$ 36,500.00	\$ 36,500.00
9	5708901	Frio County	DJ-Edward Byrne Memorial Justice Assistance Grant Program	\$ 22,700.00	\$ 22,700.00	\$ 22,700.00
10	5749901	Karnes County	Radio Interoperability Grant	\$ 79,849.81	\$ 79,849.81	\$ 79,849.81
11	5711201	Bulverde, City of	In Car Camera High-Definition Upgrade	\$ 63,550.00	\$ 63,550.00	\$ 63,550.00
12	5817501	New Braunfels, City of	Police Department Portable Bullet Recovery Lab	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00
13	5688701	Seguin, City of	4x4 Patrol	\$ 81,850.00	\$ 70,200.00	\$ 70,200.00
14	5775701	Saint Hedwig, City of	Radio Improvement Project	\$ 84,855.12	\$ 84,855.12	\$ 84,855.12
15	5822201	Staples, City of	Fleet In-car Camera Modernization	\$ 24,788.00	\$ 24,788.00	\$ 24,788.00

16	5734801	Kerr County Constables Office	Patrol Vehicle Replacement Project Pct. 3	\$ 82,500.00	\$ 82,500.00	\$ 82,500.00
17	5869501	Hollywood Park, Town of	Mobile Data Modernization	\$ 76,473.00	\$ 76,473.00	\$ 14,711.49
18	5740001	Universal City, City of	Dispatch Radio Console Installation	\$ 62,264.04	\$ 62,264.04	
19	5724701	Medina County	FY27 Multi-Band Radio Upgrade to Deployable Regional Responder Communication Trailer	\$ 78,060.00	\$ 67,878.22	
20	5688801	Devine, City of	Evidence Tech	\$ 78,109.00	\$ 78,109.00	
21	5723601	Alamo Colleges District	Police Department – Public Safety Project	\$ 76,000.00	\$ 75,980.00	
22	5866901	Poteet, City of	Police Department Critical Communication Initiative	\$ 74,351.56	\$ 74,351.56	
23	5807201	Cibolo, City of	Interoperable Communications & Critical Incident Coordination Initiative	\$ 75,000.00	\$ 75,000.00	
	<b>Grant Number</b>	<b>Organization</b>	<b>Project Title</b>	<b>Amount Requested by Applicant</b>	<b>CJAC Recommended Amount</b>	<b>Anticipated Funding</b>
24	5761801	Somerset, City of	Frontline Patrol Vehicle Replacement Initiative	\$ 75,000.00	\$ 75,000.00	
25	5692601	Live Oak, City of	Technology Project	\$ 57,328.00	\$ 22,024.00	
26	5784901	Schertz, City of	Police Department Technology and Training Update	\$ 17,450.00	\$ 17,450.00	
27	5689601	Haven For Hope	FY2027 Jail Outreach Support	\$ 25,000.00	\$ 25,000.00	
28	5748601	Converse, City of	Response Equipment for LE	\$ 18,692.65	\$ 18,692.65	

29	5685501	China Grove, City of	City of China Grove Fleet Project	\$ 98,302.70	\$ 85,000.00	
30	5838101	Hill Country Village,	HCVPD Officer Safety and	\$ 94,788.95	\$ 16,751.06	
31	5764101	Balcones Heights, City	Purchase and Implementation of	\$ 84,600.00	\$ 78,120.00	
32	5735201	Kerr County DA	216th DA Digital Forensics	\$ 41,767.00	\$	\$
<b>Total Funds Requested:</b>				<b>\$ 2,074,970.83</b>	<b>\$ 1,875,509.13</b>	<b>\$ 1,042,127.09</b>
<b>FY2027</b>				<b>\$ 1,042,127.09</b>	<b>\$ 1,042,127.09</b>	<b>\$ 1,042,127.09</b>
<b>Difference:</b>				<b>(\$ 1,032,843.74)</b>	<b>(\$ 833,382.04)</b>	<b>\$</b>

**FY26 RBE: \$992,501.99**

**ALAMO AREA COUNCIL OF GOVERNMENTS  
VICTIMS OF CRIME ACT GRANT PROGRAM (VOCA)  
October 1, 2026 to September 30, 2027**

<b>Rank</b>	<b>Grant Number</b>	<b>Organization</b>	<b>Project Title</b>	<b>Amount Requested by Applicant</b>	<b>CJAC Recommended Amount</b>	<b>Anticipated Funding</b>
1	2854809	Safer Path Family Violence Shelter	Atascosa Domestic Violence & Sexual Assault Advocacy Program	\$ 562,321.91	\$ 562,321.91	\$ 562,321.91
2	1367125	Hill Country Crisis Council Inc	Crime Victim Assistance and Restoration Project	\$ 409,066.09	\$ 409,066.09	\$ 409,066.09
3	5749001	Texas Forensic Nurse Examiners	Providing a Victim Service Center in Southwest Texas	\$ 249,342.49	\$ 123,162.00	\$ 123,162.00
4	2772211	Kendall County DA	Crime Victim Assistance/Advocacy	\$ 132,925.00	\$ 132,925.00	\$ 132,925.00
5	3282209	CHRISTUS Santa Rosa Healthcare Corporation	CFM/SANE Child Abuse Services and Advocacy	\$ 291,391.45	\$ 291,391.45	\$ 291,391.45
6	5014403	The Grace Center	Family Violence Program	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
7	5825301	Kendall County Women's Shelter	New Beginnings	\$ 185,284.75	\$ 185,284.75	\$ 185,284.75
8	2781411	Kerr County	Victims' Rights Coordinator	\$ 70,159.00	\$ 70,159.00	\$ 70,159.00
9	3255709	Magdalena Ministries	Assistance to Victims of Violence and Abuse	\$ 399,998.50	\$ 399,998.50	\$ 399,998.50
10	2034117	Guadalupe Valley Family Violence Shelter Inc	Enhanced Rural Victim Services	\$ 139,109.00	\$ 139,109.00	\$ 139,109.00
11	2857509	Comal County Family Violence Shelter Inc	General Victim Assistance Project	\$ 374,133.28	\$ 326,638.28	\$ 326,638.28
12	3729408	St. Peter-St. Joseph Children's Home	Trauma Recovery Program	\$ 335,223.05	\$ 335,223.05	\$ 335,223.05

Rank	Grant Number	Organization	Project Title	Amount Requested by Applicant	CJAC Recommended Amount	Anticipated Funding
13	2365914	Family Violence Prevention Services Inc	Intervention and Liaison Program for CPS and the Military	\$ 589,800.00	\$ 589,800.00	\$ 589,800.00
14	5094103	Live Oak, City of	Victim's Assistance Project	\$ 10,293.11	\$ 9,874.17	\$ 9,874.17
15	1375525	Alamo Area Rape Crisis Center	Sexual Violence Comprehensive Services Project	\$ 448,938.00	\$ 448,938.00	\$ 448,938.00
16	5345802	Transformation House	Transitional Housing and Support	\$ 106,144.00	\$ 106,144.00	\$ 106,144.00
17	2771311	Southwest Family Life Centers Inc	Domestic Violence - Medina	\$ 104,236.42	\$ 104,236.42	\$ 104,236.42
18	1621323	Seton Home	Project Safe Haven	\$ 356,798.78	\$ 335,657.11	\$ 335,657.11
19	3245409	Seguin, City of	Crime Victim Assistance	\$ 20,284.00	\$ 13,004.67	\$ 13,004.67
20	2857909	Bexar County Family Justice Center Foundation	Dream of Violence-free Empowerment (Project DOVE)	\$ 122,718.00	\$ 122,718.00	\$ 122,718.00
21	5868301	Karnes County	Victim Services Coordinator	\$ 76,346.85	\$ 76,346.85	\$ 76,346.85
22	4300206	Ransomed Life	CSEC Counseling Center	\$ 246,758.00	\$ 246,758.00	\$ 246,758.00
23	5323202	Bexar County	Bexar County Senior Justice Assessment Center	\$ 186,111.11	\$ 185,755.99	\$ 185,755.99
24	3247609	Bexar County DA	Victim Assistance Early Intervention Program	\$ 356,257.00	\$ 356,257.00	\$ 356,257.00
25	4728004	THRU Project	Housing and Mental Health Support for Young Adults Exiting Foster Care	\$ 250,000.00	\$ 245,840.00	\$ 245,840.00
26	3952407	Roy Maas Youth Alternatives	Counseling & Psychiatric Services to Children/Youth Victims of Crime	\$ 394,688.17	\$ 394,688.17	\$ 394,688.17
27	4019007	Bexar County	PEARLS and EAGLES Courts	\$ 249,775.45	\$ 249,775.45	\$ 249,775.45

Rank	Grant Number	Organization	Project Title	Amount Requested by Applicant	CJAC Recommended Amount	Anticipated Funding
28	5702501	Converse, City of	Victim Assistance Program	\$ 65,397.28	\$ 65,397.28	\$ 65,397.28
29	4201606	Connections Individual and Family Services	Emergency Shelter Care and Counseling Support for Direct Victims	\$ 193,030.24	\$ 193,030.24	\$ 193,030.24
30	5810401	The Children's Shelter	Inspiring Resilience at The Children's Shelter's Hope Centers	\$ 175,000.00	\$ 175,000.00	\$ 175,000.00
31	4731604	Respite Care of San Antonio Inc	Direct Services for Disabled Youth Removed from their Homes due to Suspected Abuse & Neglect	\$ 445,650.99	\$ 371,376.00	\$ 371,376.00
32	5875001	Cibolo, City of	Cibolo CARES (Crisis Advocacy, Restoration & Empowerment Services for Crime Survivors)	\$ 61,665.00	\$ 54,465.00	\$ 54,465.00
33	5483502	American GI Forum National Veterans Outreach Program	Veteran & Family Wellness Program	\$ 250,000.00	\$ 125,000.00	\$ 125,000.00
34	4205806	SJRC Texas Inc	Expansion of Trauma Informed Services for Victims in Under-Served Areas	\$ 248,930.24	\$ 228,930.24	\$ 228,930.24
35	4247006	For Her	Supportive Community for Victims of Crime	\$ 192,350.00	\$ 160,292.78	\$ 160,292.78
36	2780810	Family Service Association of San Antonio	Safe Haven	\$ 245,472.50	\$ 241,108.78	\$ 241,108.78
37	5857501	Corazon Ministries Inc	Corazon Community Support Initiative	\$ 174,955.00	\$ 79,905.00	\$ 79,905.00
38	3744408	The Ecumenical Center	Professional Therapy and Counseling to Victims of Crime	\$ 171,000.00	\$ 142,500.00	\$ 142,500.00

Rank	Grant Number	Organization	Project Title	Amount Requested by Applicant	CJAC Recommended Amount	Anticipated Funding
39	2786611	Jewish Family Service of San Antonio	Mental Health Services for Crime Victims	\$ 231,891.30	\$ 231,891.30	\$ 231,891.30
40	5727001	Judson ISD	HOPE Program	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
41	3534607	San Antonio Metropolitan Ministry Inc	Support of Survivors Program	\$ 499,662.00	\$ 436,819.78	\$ 436,819.78
42	4195506	Eagles Flight Advocacy & Outreach	Beyond the Extra Mile for Victims Assistance	\$ 64,690.00	\$ 59,103.00	\$ 59,103.00
43	4483005	River City Advocacy Inc	Mental Health Services for Victims of Crime	\$ 70,627.00	\$ 58,556.25	\$ 58,556.25
44	4959003	Young Women's Christian Association	Poderosa Services: Healing Trauma and Moving from Victim/Survivor to Thriver	\$ 250,000.00	\$ 215,711.89	\$ 215,711.89
45	5777901	BCFS Health and Human Services	Our House -Kerrville Transitional Living	\$ 250,000.00	\$ 175,000.00	\$ 175,000.00
46	3297909	Girls Inc of San Antonio	Bold Futures	\$ 182,000.00	\$ 76,227.80	\$ 76,227.80
47	5789901	Whitby Road Alliance Inc d/b/a Providence Place	Counseling for Victims of Crime	\$ 340,194.19	\$ 175,000.00	\$ 92,192.76
48	5791401	SA Youth	Project CALM: Counseling Assistance for Victims of Crime	\$ 153,840.00	\$ 151,800.00	
49	4774404	Family Endeavors Inc dba Endeavors	Safe Services Program	\$ 250,000.00	\$ 168,127.83	
50	4821104	Artvango Therapeutic Services Inc	Trauma Informed Counselor for Victims of Crime - Children	\$ 122,400.00	\$ 102,000.00	

Rank	Grant Number	Organization	Project Title	Amount Requested by Applicant	CJAC Recommended Amount	Anticipated Funding
51	2855009	The Children's Bereavement Center of South Texas	Beyond Violence Peer Support and Counseling	\$ 108,115.00	\$ 103,311.00	
52	3264309	Guardian House	Supervised Visitation and Exchange Program & Access to Supportive Mental Health Counseling	\$ 250,000.00	\$ 156,907.26	
53	5733101	Bluebird's Hope Inc	Comprehensive Victim Services for AACOG Communities	\$ 89,488.76	\$ 83,761.76	
54	3753908	San Antonio ISD	San Antonio Independent School District Victim Assistance Grant Program FY2027	\$ 250,000.00	\$ 52,933.37	
			<b>Total Funds Requested:</b>	<b>\$ 12,279,462.91</b>	<b>\$ 10,820,229.42</b>	<b>\$ 9,918,580.96</b>
			<b>FY2027 Reasonable Budget Expectation</b>	<b>\$ 9,918,580.96</b>	<b>\$ 9,918,580.96</b>	<b>\$ 9,918,580.96</b>
			<b>Difference:</b>	<b>\$ (2,360,881.95)</b>	<b>\$ (901,648.46)</b>	<b>\$ (0.00)</b>

**FY26 RBE: \$9,836,621.13**

**ALAMO AREA COUNCIL OF GOVERNMENTS  
GENERAL JUVENILE JUSTICE & YOUTH DIVERSION PROGRAMS - (TP)  
September 1, 2026 - August 31, 2027**

<b>Rank</b>	<b>Grant Number</b>	<b>Organization</b>	<b>Project Title</b>	<b>Amount Requested by Applicant</b>	<b>CJAC Recommended Amount</b>	<b>Anticipated Funding</b>
1	3965406	Comal County	Student and Family Empowerment (SAFE) Program	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
2	4739304	Judson ISD	Attend Today, Achieve Tomorrow	\$ 289,964.00	\$ 284,540.90	\$ 284,540.90
3	5436202	Seguin, City of	Truancy Reduction, Intervention, and Prevention Program (T.R.I.P.P.)	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
4	2871012	Bexar County	Project Connect	\$ 69,650.00	\$ 64,768.00	\$ 64,768.00
5	3997007	Karnes County	Truancy Prevention Program	\$ 75,000.00	\$ 59,695.76	\$ 59,695.76
6	5687301	Boerne ISD	BISD Truancy Prevention Program	\$ 66,083.00	\$ 63,263.00	\$ 63,263.00
7	3291110	San Antonio, City of	Truancy Intervention and Prevention Program	\$ 354,992.60	\$ 337,164.09	\$ 337,164.09
8	5709201	Frio County	Juvenile Justice and Youth Diversion Grant Program	\$ 164,713.41	\$ 147,909.91	\$ 147,909.91
9	3636209	Seguin ISD	Missing Matadors Matter (MMM)	\$ 82,679.00	\$ 67,307.92	\$ 67,307.92
10	3875808	Southwest ISD	Truancy Prevention & Intervention Program	\$ 351,771.31	\$ 161,815.47	\$ 64,703.20
<b>Total Funds Requested:</b>				<b>\$ 1,534,853.32</b>	<b>\$ 1,266,465.05</b>	<b>\$ 1,169,352.78</b>
<b>FY2027 Reasonable Budget Expectations:</b>				<b>\$ 1,169,352.78</b>	<b>\$ 1,169,352.78</b>	<b>\$ 1,169,352.78</b>
<b>Difference:</b>				<b>\$ (365,500.54)</b>	<b>\$ (97,112.27)</b>	<b>\$ -</b>

**FY26 RBE: \$1,094,349.69**

**ALAMO AREA COUNCIL OF GOVERNMENTS  
GENERAL JUVENILE JUSTICE & YOUTH DIVERSION GRANT PROGRAM (SF)  
September 1, 2026 - August 31, 2027**

Rank	Grant Number	Organization	Project Title	Amount Requested by Applicant	CJAC Recommended Amount	Anticipated Funding
1	3536709	Big Brothers Big Sisters of South Texas Inc	Mentoring for Youth Diversion- Bexar County	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
2	5834101	Texas at the Spanish Colonial	Rites of Passage Program (ROP)	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
3	5802901	Girls Inc of San Antonio	STRONG Paths	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
4	5861801	Healy-Murphy Center	Youth Training Project	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
5	5791301	SA Youth	See Our Achievements Rise! (SOAR!) Youth Development Program	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
6	3967507	Communities In Schools of San Antonio	Safe and Supportive School Program	\$ 50,000.00	\$ 19,764.80	\$ 19,764.80
7	5727501	BCFS Health and Human Services	YAD (Youth Adverted from Delinquency)	\$ 75,000.00	\$ 43,972.37	\$ 11,285.60
8	713701	Dilley ISD	Early Intervention & Youth Diversion Program	\$ 215,994.00	\$ 50,000.00	
9	5454102	Seguin Youth Services Inc	The Academy	\$ 50,000.00	\$ 50,000.00	
10	5526402	Rise Recovery	and Early Intervention	\$ 50,000.00	\$ 50,000.00	
11	5867101	Harlandale ISD	Diversion Grant Program, FY2027	\$ 651,359.00	\$ 50,000.00	

Rank	Grant Number	Organization	Project Title	Amount Requested by Applicant	CJAC Recommended Amount	Anticipated Funding
12	5793301	Student Life Seguin	Student Life Mentorship and Student Engagement Program	\$ 10,000.00	\$ 5,000.00	
<b>Total Funds Requested:</b>				<b>\$ 1,352,353.00</b>	<b>\$ 518,737.17</b>	<b>\$ 281,050.40</b>
<b>FY2027 Reasonable Budget</b>				<b>\$ 281,049.40</b>	<b>\$ 281,049.40</b>	<b>\$ 281,050.40</b>
<b>Difference:</b>				<b>(\$ 1,071,303.60)</b>	<b>(\$ 237,687.77)</b>	<b>\$ 0.00</b>

**FY26 RBE:**